



FOR THE TOWN OF

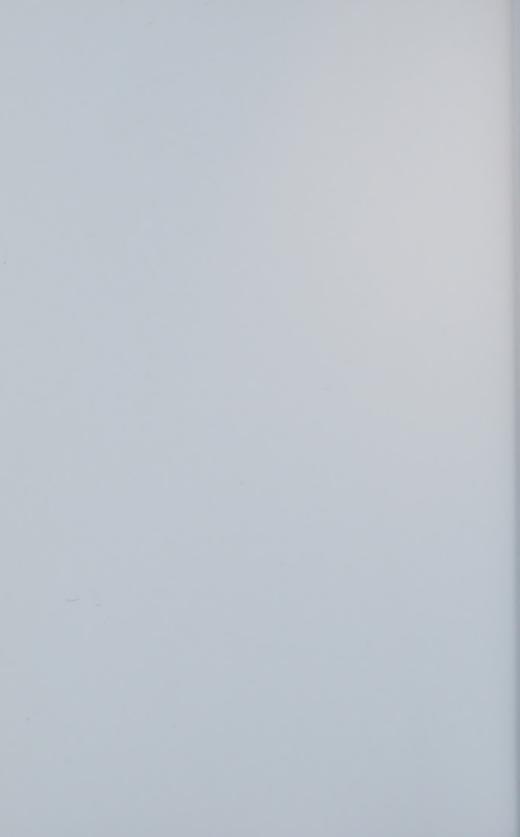
Landaff, N.H.



Year Ending December 31, 2008







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Town of Landaff, New Hampshire ANNUAL REPORT of the Town Officers Year Ended December 31, 2008

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Town of Lands III New Hampshire
ANNUAL REPORT

of the Town Officers.

Year anded December 31, 2008

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IN DEDICATION



Special Recognition to

Donna Bronson

For her years of service to The Town of Landaff

We dedicate the 2008 Town Report to Donna Bronson. Donna and her husband Greg have been long time residents of the Town of Landaff and trace their ancestral roots to the area.

Donna has served as Landaff's Town Clerk and Tax Collector for the last 10 years. Her dedication and unwavering attention to detail has earned her the admiration, confidence and respect of the residents she so faithfully served.

We thank you Donna, for your endless hours of service and dedication to the Town of Landaff. We wish you the very best of health and happiness in your future endeavors. Enjoy your retirement!

TOWN OFFICERS

Board of Selectmen

C. Bruce Ulricson (2009) Douglas F. Erb (2010) Michael M. Ransmeier (2011)

Treasurer

Heidi Sagar (2009)

Town Clerk

Donna J. Bronson (2010)

Administrative Assistant

Debbie A. Geoffroy

Constable

Edward Peterson (Resigned - 2009)

Overseer of Public Welfare

Board of Selectmen

Welfare Moderator

lectmen Florence Webb (Appointed)

Trustees of Trust Funds
Wendell Jesseman (2010)
Cethy Coyle (Appointed)

Cathy Coyle (Appointed)

Planning Board

Patrick Webb, Chairman (2009)
Michael M. Ransmeier, Ex-officio
Deborah Erb (2010)
Brenda Dodge (2011)
Marilyn Booth (Appointed)

Marilyn Booth
Nancy Cooper – Alternate

Debbie Brown – Alternate

Board of Adjustment Heidi Sagar, Secretary (2009)

Paul Amey, Chairman (2010) James Lapierre (2010) James Lagrassa (2011)

Valerie Kimber-Roy (Appointed)

Sexton

E. Daniel Dodge

Tax Collector

Donna J. Bronson (Appointed)

Deputy Clerk/Tax Collector Gayle M. Clement (Appointed)

Yvonne Rice (Resigned)

Road Agent

Wayne Mardin

Fire Chief
Harold McGovern

Supervisors of the Checklist Richard Bronson (2010)

Brenda Dodge (2012)

Donna Presby (2014)

Cemetery Trustees
Mary Dodge

Mary Dodge (2009) Joyce Snelling (2010) Thomas Clement (2011)

Planning Board Secretary

Debbie A. Geoffroy

Conservation Commission

David Clement (2009) Thomas Smith (2009) Marilym Booth (2010)

Marilyn Booth (2010) Richard Bronson (2011)

Susan O'Hearn (2011) Richard Sagar – Alternate

Health Officers

Board of Selectmen

Surveyors of Wood, Bark & Timber - Fence Viewers - Pound Keepers (Not Appointed in 2008)

TOWN OF LANDAFF 2008 Town Meeting Minutes

To the inhabitants of the Town of Landaff, in the County of Grafton, and the State of New Hampshire, qualified to vote in the Town affairs:

You are hereby notified to meet at the Town Hall in said Landaff on Tuesday, the 11th day of March 2008, the polls to be open from 4:00 pm to 8:00 pm, and at 7:00 o'clock in the evening, to act upon the following Articles:

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.

ARTICLE 2. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same:

Recommended motion: to see if the Town will vote to raise and appropriate the sum of \$336,101.05 which represents the operating budget. Said sum does not include special or individual articles addressed herein, which, if all passed, total \$74,287.80. The Selectmen recommend this appropriation.

A motion was made by Patrick Webb to amend the operating budget (cost center 4153 - Legal Expenses) to include an additional \$5,000.00, for anticipated legal expenses. This would raise cost center 4153 from \$10,000.00 to \$15,000.00, thereby raising the final operating budget from \$336,101.05 to \$341,101.05. Marilyn Booth 2nd the motion. The motion to amend Article 2 PASSED.

AMENDED ARTICLE 2. To see if the Town will vote to raise and appropriate the sum of \$341,101.05 which represents the operating budget. Said sum does not include special or individual articles addressed herein, which, if all passed, total \$74,024.80. The Selectmen recommend this appropriation. A motion was made by Michael Ransmeier and 2nd by Patrick Webb. ARTICLE 2 PASSED AS AMENDED.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$1,375.00 for North Country Home Health & Hospice Agency. (By Request) A motion was made by Reginald Lavoie and 2nd by Anthony Melillo. ARTICLE 3 PASSED.

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$472.00 for White Mountain Mental Health Agency. (By Request) A motion was made by Susan O'Hearn and 2^{nd} by Matthew Michaelis. ARTICLE 4 PASSED.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$700.00 for the Tri-County Community Action Program. (By Request) A motion was made by Deb Erb and 2nd by John Rice. ARTICLE 5 PASSED.

ARTICLE 6 - Presented as alternative parts:

PART A. To see if the Town will vote to raise and appropriate the sum of \$1,715.00 for the Ross Ambulance Service. (By Request) A motion was made by Bruce Ulricson to Pass Over Part A and 2^{nd} by Michael Ransmeier. The motion to Pass Over Part A PASSED.

PART B. To see if the Town will vote to raise and appropriate the sum of \$3,720.00 for the Woodsville Ambulance Service. (By Request) A motion was made by Deb Erb and 2nd by Florence Webb. Deb Erb, a member of the Lisbon Fast Squad spoke in favor of Part B. After much discussion Part B PASSED.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$550.00

- for the Grafton County Senior Citizens Agency. (By Request) A motion was made by John Rice and 2nd by Cheryl Wiggett. ARTICLE 7 PASSED.
- **ARTICLE 8.** To see if the Town will vote to raise and appropriate the sum of \$419.80 for North Country Council dues. (By Request) A motion was made by Deb Erb and 2nd by John Rice. ARTICLE 8 PASSED.
- **ARTICLE 9.** To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the Lisbon Lions Club. (By Request) A motion was made by Betsy Babcock and 2nd by Angie Bronson. ARTICLE 9 PASSED.
- **ARTICLE 10.** To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the Lisbon Public Library. (By Request) A motion was made by Mary Beaudin and 2^{nd} by Betsy Babcock. ARTICLE 10 PASSED.
- **ARTICLE 11.** To see if the Town will vote to raise and appropriate the sum of 44,485.00 for the Lisbon Fast Squad. (By Request) A motion was made by Deb Erb and 2^{nd} by Reginald Lavoie. ARTICLE 11 PASSED.
- **ARTICLE 12.** To see if the Town will vote to raise and appropriate the sum of \$179.00 for the American Red Cross. (By Request) A motion was made by Deb Erb and 2nd by Patrick Webb. ARTICLE 12 PASSED.
- **ARTICLE 13.** To see if the Town will vote to raise and appropriate the sum of \$262.00 for the Littleton Regional Hospital. (By Request) A motion was made by John Rice and 2^{nd} by Florence Webb. ARTICLE 13 WAS DEFEATED.
- **ARTICLE 14.** To see if the Town will vote to raise and appropriate the sum of \$500.00 for CASA (Court Appointed Special Advocates). (By Request) A motion was made by Patrick Webb and 2nd by Mary Beaudin. ARTICLE 14 PASSED.
- ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$13,500.00 for new double-hung insulated windows for the Town Hall. (Recommended by the Selectmen) A motion was made by Deb Erb and 2nd by Donald Wharton. Michael Ransmeier made a motion to AMEND ARTICLE 15 to read: To see if the Town will vote to raise and appropriate the sum of \$13,500.00 for energy efficiency projects, possible to include new double-hung insulated windows, for the Town Hall. Matthew Michaelis 2nd the motion. The motion to AMEND ARTICLE 15 PASSED.
- **AMENDED ARTICLE 15:** To see if the Town will vote to raise and appropriate the sum of \$13,500.00 for energy efficiency projects, possible to include new double-hung insulated windows, for the Town Hall. ARTICLE 15 PASSED AS AMENDED.
- **ARTICLE 16.** To see if the Town will vote to raise and appropriate the sum of \$12,000.00 to purchase a 20 Ton flat bed trailer for use by the Highway Department. (Recommended by the Selectmen) A motion was made by John Rice and 2nd by Chrissy Smith. Doug Erb made a motion to AMEND ARTICLE 16 to read: To see if the Town will vote to raise and appropriate the sum of \$12,000.00 to purchase a Flat Bed Trailer for use by the Highway Department. Florence Webb 2nd the motion.
- **AMENDED ARTICLE 16:** To see if the Town will vote to raise and appropriate the sum of \$12,000.00 to purchase a Flat Bed Trailer for use by the Highway Department. ARTICLE 16 PASSED AS AMENDED.
- ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Highway Department Capital Reserve Fund. (Recommend

by the Selectmen) A motion was made by Betsy Babcock and 2nd by Heidi Sagar. ARTICLE 17 PASSED.

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Fire Department Capital Reserve Fund. (Recommended by the Selectmen) A motion was made by Don Wharton and 2nd by Sue O'Hearn. ARTICLE 18 PASSED.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$1,374.00 to cover the remaining costs of the first stage of the Master Plan (said monies to be taken from the town's surplus funds). (Recommended by the Selectmen) A motion was made by Deb Erb and 2^{nd} by Sue O'Hearn. ARTICLE 19 PASSED.

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$4,125.00 to cover further work to be completed on the second stage of the Town of Landaff Master Plan, and further to accept and spend any grant monies that may be forthcoming to cover the expense of re-writing the plan. (Recommended by the Selectmen) A motion was made by Deb Erb and 2nd by Patrick Webb. Michael Ransmeier spoke on the Master Plan. The Planning Board is discovering that the project to writing the Master Plan is more detailed and going slower than anticipated. Deb Brown made a motion to AMEND ARTICLE 20 to read: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to cover further work to be completed on the second stage of the Town of Landaff Master Plan, and further to accept and spend any grant monies that may be forthcoming to cover the expense of re-writing the plan. Florence Webb 2nd the motion. THE AMENDED ARTICLE 20 FAILED. ARTICLE 20 PASSED AS WRITTEN.

ARTICLE 21. To see if the municipality will vote to authorize up to \$5,000 of the Land Use Change Tax collected pursuant to RSA 79-A:25 to be deposited into the existing Conservation Fund in accordance with RSA 36-A:5, III, as authorized by RSA 79-A:25, II. If adopted this article shall take effect April 1, 2008, and shall remain in effect until altered or rescinded by a future vote of the town meeting. (Majority vote required). (Submitted by Petition) (*Recommended by the Landaff Conservation Commission)* (*Recommended by the Selectmen*) A motion was made by Marilyn Booth and 2nd by Sue O'Hearn. ARTICLE 21 PASSED.

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to solicit bids from qualified firms for a preliminary architectural and engineering study on the newly acquired Town property at the northwest corner of Jockey Hill and Center Hill Roads in Landaff, as a future site for a new fire station/public safety building. Should any grant monies be received in connection with this effort, this article will serve to accept and spend those monies forthcoming to defray further expenses.

This study will include: evaluation of physical features of the land; identification of any drainage issues and possible wetlands; determine water sources; identify access and traffic routes; suggest potential site lay-outs; provide possible cost estimates; and submit preliminary drawings of proposed building styles to the citizens so that a future course of action can be determined. (*Recommended by the Selectmen*) A motion was made by Patrick Webb and 2nd by Sue O'Hearn. Doug Erb made a motion to AMEND ARTICLE 22 to read: To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to solicit bids from qualified firms for a preliminary architectural and engineering study

on the newly acquired Town property at the northeast corner of Jockey Hill and Center Hill Roads in Landaff, as a future site for a new fire station/public safety building. Should any grant monies be received in connection with this effort, this article will serve to accept and spend those monies forthcoming to defray further expenses.

This study may include: evaluation of physical features of the land; identification of any drainage issues and possible wetlands; determine water sources; identify access and traffic routes; suggest potential site lay-outs; provide possible cost estimates; and submit preliminary drawings of proposed building styles to the citizens so that a future course of action can be determined.

Michael Ransmeier 2nd the motion to AMEND ARTICLE 22. The motion to AMEND ARTICLE 22 PASSED. AMENDED ARTICLE 22 PASSED.

BALLOTTED ARTICLES:

ARTICLE 23. - Are you in favor of changing the polling hours on Town Meeting Day from 4:00 pm to 8:00 pm to 3:00 pm to 7:00 pm. SUBMITTED BY THE LANDAFF SELECTMEN. (Recommended by the Landaff Selectmen) VOTE - ALL IN FAVOR. (BY BALLOT) YES - 62 NO - 14. ARTICLE 23 PASSED.

ARTICLE 24. - Are you in favor of imposing an Interim Growth Management Ordinance (IGMO), pursuant to authority granted in RSA 674:23, for a period of one year, to disallow major subdivisions in the town of Landaff, and allow time for completion of updating the town's 1987 Master Plan to reflect correct and current local and regional data, under RSA 674:2, II. SUBMITTED BY THE LANDAFF SELECTMEN. (Recommended by the Planning Board) VOTE - 3-1 IN FAVOR (BY BALLOT) YES - 52 NO - 24. ARTICLE 24 PASSED.

ARTICLE 25. - Are you in favor of changing the position of Town Constable from an elected position to an appointed position - to become effective in 2009. SUBMITTED BY THE LANDAFF SELECTMEN. (Recommended by the Landaff Selectmen) VOTE - ALL IN FAVOR (BY BALLOT) YES - 56 NO - 19. ARTICLE 25 PASSED.

ARTICLE 26. To transact any other business that may legally come before the meeting. At this time, Claudia Lavoie wanted to thank and recognize:

Richard Bronson Marilyn & Rachel Booth

Allan & Judy Boulet
Deb Geoffroy

Bill Kelley Becky McGovern

Reg Lavoie

Jaye & Matthew Michaelis

Jane Smalley Heidi Sagar Roberta Ulricson

Florence & Patrick Webb

Carol Wharton Tracey Upton Dot Wiggins

for all the work on the Grange Curtain Project. Marilyn Booth was the grant writer, so we especially want to thank her. Claudia said the next project will be the curtain behind the Grange curtain. Anyone interested in joining us we meet during the day.

A motion was made by John Rice to adjourn the meeting and 2nd by Joe Wiggett. The meeting was adjourned at 9:00 PM.

Respectfully submitted,

Donna J. Bronson - Town Clerk

Town of Landaff Office of the Board of Selectmen 12 Centerhill Road P.O. Box 125

Landaff, New Hampshire 03585
Phone: 603-838-6220 - Fax: 603-838-5225
Email: townoflandaff@aol.com

February 20, 2009

Dear Landaff Property Owners:

As with the previous year, there have been some major changes in the Statements on Auditing Standards (SAS), effective for audits ending December 15, 2006. Our audit fieldwork for the 2008 audit was substantially completed as of February 18, 2008. Nevertheless, due to the SAS changes, we will not be receiving our opinion letter and audit report until after the Selectmen have reviewed the draft financial statements and approved them.

We currently have on file at the town offices, copies of all audit reports through the period ending, December 31, 2007. We expect to receive our audit report for 2008, sometime in the summer of 2009. The opinion letter and audit report, in its entirety, will be available at the town hall business office for your review at that time.

Sincerely,

Town of Landaff Board of Selectmen

TOWN OF LANDAFF 2009 Town Meeting Warrant

To the inhabitants of the Town of Landaff, in the County of Grafton, and the State of New Hampshire, qualified to vote in the Town affairs:

You are hereby notified to meet at the Town Hall in said Landaff on Tuesday, the 10th day of March 2009, the polls to be open from 3:00 pm to 7:00 pm, and at 7:00 o'clock in the evening, to act upon the following Articles:

- ARTICLE 1. To choose all necessary Town Officers for the ensuing year.
- **ARTICLE 2.** To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same:

Recommended motion: To see if the Town will vote to raise and appropriate the sum of \$344,228.45, which represents the operating budget. Said sum does not include special or individual articles addressed herein, which, if all passed, total \$53,825.70. The Selectmen recommend this appropriation.

- **ARTICLE 3.** To see if the Town will vote to raise and appropriate the sum of \$1,375.00 for North Country Home Health & Hospice Agency. (By Request)
- **ARTICLE 4.** To see if the Town will vote to raise and appropriate the sum of \$472.00 for White Mountain Mental Health Agency. (By Request)
- **ARTICLE 5.** To see if the Town will vote to raise and appropriate the sum of \$700.00 for the Tri-County Community Action Program. (By Request)
- **ARTICLE 6.** To see if the Town will vote to raise and appropriate the sum of \$4,557.00 for the Woodsville Ambulance Service. (By Request)
- **ARTICLE 7.** To see if the Town will vote to raise and appropriate the sum of \$500.00 for the Grafton County Senior Citizens Agency. (By Request)
- **ARTICLE 8.** To see if the Town will vote to raise and appropriate the sum of \$419.80 for North Country Council dues. (By Request)
- **ARTICLE 9.** To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the Lisbon Lions Club. (By Request)
- **ARTICLE 10.** To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the Lisbon Public Library. (By Request)
- **ARTICLE 11.** To see if the Town will vote to raise and appropriate the sum of \$4,142.70 for the Lisbon Fast Squad. (By Request)
- **ARTICLE 12.** To see if the Town will vote to raise and appropriate the sum of \$179.00 for the American Red Cross. (By Request)
- ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$300.00

for the Littleton Regional Hospital. (By Request)

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$500.00 for CASA (Court Appointed Special Advocates). (By Request)

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$180.00 for the Support Center at Burch House. (By Request)

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$5,500.00 to purchase a Trailer Mounted Hot Water Pressure Washer, for use by the Highway Department. (Recommended by the Selectmen)

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Highway Department Capital Reserve Fund. (Recommend by the Selectmen)

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Fire Department Capital Reserve Fund. (Recommended by the Selectmen)

ARTICLE 19. To see if the Town will vote to authorize the establishment of the "Landaff Conservation Fund" for the purpose of depositing yearly conservation allocations (up to \$5,000 per year as voted under Warrant Article 21 at the 2008 Town Meeting) collected pursuant to RSA 79-A:25 and to be deposited in the said "Landaff Conservation Fund" in accordance with RSA 36-A:5, III, as authorized by RSA 79-A:25, II. (Majority vote required.) (Recommended by the Landaff Conservation Commission) (Recommended by the Selectmen)

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$13,000.00 to be added to the Revaluation Capital Reserve Fund established in 2002 for the purpose of covering future costs associated with property tax revaluations and updating assessing software. (Recommended by the Selectmen).

BALLOTED ARTICLES:

ARTICLE 21. Zoning Amendment Question #1:

Are you in favor of enacting a Zoning Ordinance Amendment to create two new zoning districts, a Rural Residential and Forestry District and a Forestry and Recreation District? The amendment includes permitted uses, uses by special exception, lot sizes, and front, setback and height requirements for the new districts. SUBMITTED AND RECOMMENDED BY THE LANDAFF PLANNING BOARD - VOTE 4-1 in Favor. (BY BALLOT)

ARTICLE 22. Zoning Amendment Question #2:

Are you in favor of amending Article #10 of the existing Zoning Ordinance to change the definition to Conservation Overlay District, revising the definition of wetlands to include wetland buffers and adding a new Steep Slopes Conservation District Section, including a steep slope definition of over 20%, and permitted uses

and uses by special exception? SUBMITTED AND RECOMMENDED BY THE LANDAFF PLANNING BOARD - VOTE 3-2 in Favor. (BY BALLOT)

ARTICLE 23. Zoning Amendment Question #3:

Are you in favor of amending Article #10 of the existing Zoning Ordinance to add a new Ridgeline Conservation District including definition of areas above 1,600 feet, and permitted uses by special exception? SUBMITTED AND RECOMMENDED BY THE LANDAFF PLANNING BOARD. VOTE 3-2 in Favor. (BY BALLOT)

ARTICLE 24. To transact any other business that may legally come before the meeting.

Given under our hands and seal, this 28th day of January, in the year of Our Lord, Two Thousand and Nine by the Selectmen of the Town of Landaff.

C. Bruce Ulricson Douglas F. Erb Michael M. Ransmeier

This is a True Copy Attest of the Town of Landaff 2009 Budget and Town Warrant as signed and posted.

REQUESTING AGENCIES

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Grafton County Senior Citizens Council, Inc. is a private, nonprofit organization that provides programs and services to support the health and well being of our older citizens. The programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

During 2008, 18 older residents of Landaff were served by either the Littleton or the Haverhill area senior services.

- 95 balanced meals at one or both of the facilities.
- 519 hot, nourishing meals were delivered to their homes.
- Landaff residents received assistance with problems, crises or issues of longterm care through 6 visits with a trained outreach worker and 4 contacts with ServiceLink.
- Landaff citizens also volunteered to put their talents and skills to work for a better community through 63.5 hours of volunteer service.
 The cost to provide services to Landaff residents in 2008 was \$4,258.18
 Request for 2009: \$500.00.

TRI-COUNTY COMMUNITY ACTION

This agency is a private, nonprofit organization that provides assistance with fuel, housing needs, homeless programs, FEMA, and USDA surplus food.

In 2008, 106 Landaff residents received services. People receiving fuel assistance were 18; weatherization program assistance were 1; food pantry recipients totaled 9; state electrical assistance 12 households; and Referrals (i.e., Legal Aid, clothing, health, budgeting, etc.) and Client Service Fund: 66. **Request for 2009: \$700.00.**

NORTH COUNTRY HOME HEALTH & HOSPICE AGENCY, INC.

North Country Home Health and Hospice is well aware of the fiscal concerns facing most North Country towns. We have worked very hard and successfully in the last year to improve efficiencies and remain cost effective. Severe shortages in nurses, home care aides and other professionals continue to plague the home care field. Faced with severe staffing shortages, agencies have gone out of business and more than one million patients a year are going without essential home care services. In 2007, the North Country Home Health & Hospice Agency, Inc. merged with the Hospice of the Littleton Area.

Home care is critical to the growing health care needs of this country. It provides care for the sick, disabled and dying in their own home where they can be provided the highest quality of life, the greatest amount of freedom possible and the highest degree of human dignity. We assist people recuperating from surgery, individuals coping with chronic illnesses, and families and community members caring for loved ones and friends. Services provided to the residents of Landaff during 2008 were:

- 153 nursing visits
- 59 physical therapy/occupational therapy/speech therapy
- 12 medical social service
- <u>171</u> visits for home health aide/homemaker/companion

TOTAL 395

Request for 2009: \$1,375.00.

WHITE MOUNTAIN MENTAL HEALTH

The agency offers assistance to individuals with debilitating mental illnesses or situational crises. Our services allow individuals with disabilities to function as productive citizens. Assistance is given to the mentally ill through housing, jobs and all the functions of daily living. During 2008, White Mountain Mental Health provided services to 13 residents of Landaff.

Request for 2009: \$472.00.

NORTH COUNTRY COUNCIL, INC.

North Country Council dues vary each year and are based on the latest population numbers from the office of State Planning and on the latest valuation numbers received from the Dept. of Revenue Administration. If your town would like the formula used please call our office.

Dues from 2008 were used in the following areas: community planning assistance, transportation planning, scenic byways program, grant writing/administrative projects, EDA planning activities, hazardous mitigation planning program, wetlands banking project, and national flood insurance program.

Request for 2009: \$419.80.

LITTLETON REGIONAL HOSPITAL.

Littleton Regional Hospital stands ready to care for all patients from the Town of Landaff, regardless of their ability to pay for often lifesaving medical care. During 2008, Littleton Regional Hospital provided \$10,495.00 in charitable care to patients residing in the Town of Landaff.

Request for 2009: \$300.00.

CASA - COURT APPOINTED SPECIAL ADVOCATES.

CASA of NH is a statewide, private non-profit organization created to provide advocacy for the state's abused and neglected children. The organization recruits, trains and supervises volunteers from communities throughout the state who are, then, appointed to cases by New Hampshire's District and family Court Judges.

Request for 2009: \$500.00.

AMERICAN RED CROSS.

The Granite Chapter (Littleton Area Disaster Action Team) is prepared to respond to disasters, day or night, in Landaff and surrounding towns. Chapter staff and volunteers provide support and relief after a disaster; emergency preparedness training; courses in health and safety; blood drives; volunteer and youth leadership opportunities; and aid to military families.

Request for 2009: \$179.00.

THE SUPPORT CENTER AT BURCH HOUSE

A private, non-profit agency that provides direct services and emergency shelter to victims of domestic and sexual violence and stalking in Northern Grafton County. In addition to shelter services, the Center also provides: crisis counseling; legal advocacy; support groups; school prevention programs; food pantry; and transportation.

Request for 2009: \$180.00.

REVENUES

Budget vs. Actual

January through December 2008 2009 Projected

	Actual 2008	BUDGET	Proj. 2009
3015 Abatements/Refunds	-6,035.67	-5,000.00	-6,000.00
3100 OTHER TAXES	(271 (2	6,000,00	2.500.00
3120 Land Use /Change Taxes	6,271.63 430.23	6,000.00	2,500.00
3121 Land Use Change Tax Interest 3185 Timber Yield Taxes	10,357.45	0.00 12,000.00	0.00 5,000.00
3186 Yield Tax Interest	10,337.43	0.00	100.00
3190 Interest & Penalties on	130.00	0.00	100.00
Delinquent Taxes	0.00	0.00	0.00
3195 Payment in Lieu of Taxes	3,803.00	6,000.00	6,346.00
TOTAL 3100 OTHER TAXES	21,001.11	24,000.00	13,946.00
	21,001.11	21,000.00	15,5 10.00
3200 LICENSES, PERMITS & FEES			
3210 Business Licenses (UCC's).	0.00	800.00	0.00
3220 Motor Vehicle Registrations			
3220 Motor Vehicle Registrations - Ot	her <u>77,669.50</u>	76,000.00	77,000.00
TOTAL 3220 Motor Vehicle Registration	ons 77,669.50	76,800.00	77,000.00
3230 Planning/Zoning Fees	665.50	300.00	600.00
3235 Building Inspection/Subdivision		0.00	250.00
3245 Miscellaneous Fees	434.00	0.00	450.00
3260 Dog Licenses and Fees	790.00	400.00	650.00
TOTAL 3200 LICENSES, PERMITS			
& FEES	2,183.94	700.00	1,950.00
2200 FROM CTATE			
3300 FROM STATE	2 212 00	5,000,00	2 500 00
3351 Shared Revenue	2,212.00	5,000.00	3,500.00
3352 Rooms & Meals Tax Distribution		17,929.00	15,000.00
3353 Highway Block Grant3354 Disaster Relief – Flood Program	38,392.64 612.75	36,268.00 0.00	37,128.00 0.00
3300 FROM STATE – In Lieu of Taxe		0.00	4,000.00
TOTAL 3300 FROM STATE	69,217.52	59,197.00	59,628.00
TOTAL 3500 PROM STATE	09,217.32	39,197.00	39,028.00
3400 CHARGES FOR SERVICES			
3409 Other Charges	0.00	0.00	0.00
3400 Charges For Services – Other	376.72	100.00	100.00
TOTAL 3400 CHARGES FOR SERVI		100.00	100.00
OTTE STORY OTTER COLOR SERVI	0.70.72	100.00	100.00
3500 MISCELLANEOUS REVENUE	S		
3401 Income from Departments	500.00	500.00	500.00
3501 Sale of Town Property	195.00	2,000.00	200.00

3502 Interest on Investments	1,446.23	1,500.00	1,500.00
3510 Other Revenue			
3503 Recycling Revenue -			
Town of Lisbon	13,730.12	13,729.44	16,500.00
3505 Town Hall Rental	250.00	0.00	250.00
3510 Other Revenue - Checks not Cashe	d <u>678.00</u>	0.00	200.00
Total 3510 OTHER REVENUE	16,799.35	17,729.44	19,150.00
3900 INTERFUND TRANSFERS			
3916 From Trust Funds & Agency Funds	367.50	7,207.96	400.00
	0.00	0.00	0.00
Total 3900 – INTERFUND TRANSFERS	367.50	7,207.96	400.00
Total Income	\$ <u>181,579.25</u>	\$ <u>180,734.40</u>	\$ <u>166,174.00</u>

NOTE: Actual 2008 Revenues - and - Projected 2009 Revenues are represented LESS Property Tax EXPENSE BUDGET
January 1 - December 31, 2008 ACTUAL

2009 PROJECTED

		Operating - Actual	WA - Actual	BUDGET	2009 Budget	09 WA
dinary In	Ordinary Income/Expense					
Expense	98				6	***
41	4130 · Executive					
	Administrative Asst.	20,155.59		20,000.00	21,000.00	
	Advertising	67.50		3,000.00	100.00	
	Bank Service Charges	59.25			100.00	
	Dues and Subscriptions	588.68	420.00	420.00	605.20	420.00
	Sub-Total - Administrative - Executive	20,871.02		23,420.00		1.5
	Insurance					. ,
	Health Insurance	12,849.84			12,760.00	
	Primex	392.00			400.00	21
	Insurance - Other (inc. Worker's Comp)	7,172.39			7,200.00	,
	Sub-Total - Insurance- Executive	20,414.23		22,850.00	2	
	Legal Fees					
	Legal-Roberts Case	4,962.22			15,000.00	
	Legal Expense	2,137.16			2,000.00	
	Legal Fees - Other / PB Opinion Letter	4,360.44			2,000.00	
	Sub-Total - Legal Fees - Executive	11,459.82		15,000.00		
	Maintenance/Equip. Repair	00.009		0.00	500.00	- 1
	Office Equipment	2,994.95	new printer	00.00	500.00	
	Office Supplies	819.53		00.00	800.00	
	Other Fees	0.00		00.00	200.00	
	Postage	591.77		00.00	350.00	
	Software	663.55		00.00	650.00	
	Staff Education	42.00		0.00	100.00	
	Sub-Total - Other - Executive	5,711.80		4,000.00		
	Professional Fees					
	Audit - Plodzik & Sanderson	2,000.00		00.00	9,000.00	
	Professional Fees - Other (AMY)	5,041.00		00.00	3,000.00	,
	Sub-total - Professional Fees - Executive	12,041.00		10,000.00		
					• 1	
T		70 707 07		17 040 00	00 000 00	

	Operating - Actual WA	WA - Actual BUDGET	2009 Budget 09 WA
:			
4131 · Payroll			*
Selectman	3,000.00	00.00	3,000.00
Tax Collector	11,151.34	00.0	1
Town Clerk	9,852.40	0.00	
Treasurer	2,255.41	00.0	00 2,500.00
4156 · Payroll Taxes-all depts.	4,384.35	00.00	
Total 4131 · Payroll	30,643.50	34,000.00	7
4140 · Election, Registr.& Vit.Stat.			
Advertising	174.65	00.00	175.00
Ballot Clerks	438.46	00.00	300.00
Deputy	1,266.36	00.00	2,000.00
Dues/Subscriptions	139.25	00.00	
Fees To Other Governments	196.10	00.00	
Moderator	100.00	00:00	100.00
Office Equip Maint/Repair	2,874.79	00.00	1,000.00
Office Supplies	789.86	0.00	
Postage	799.28	00.00	
Printing	1,164.55	00.00	1,000.00
Tax Software/Maintenance	1,519.70	00:00	00 0029 00
4140 · Election, Registr.& Vit.Stat Other	119.96	0.00	00
Total 4140 · Election, Registr.& Vit.Stat.	9,582.96	15,000.00	00 12,025.00
			War on App
4152 · Assessing			
Assessor	2,038.20	00.00	00 3,000.00
Dues	20.00	00.00	
Mileage/Other	90.20	00:00	100.00
Postage	169.11	00.00	
4152 - Assessing - Other - Includes B. Barnum	12.69	0.00	
Total 4152 · Assessing	2,330.20	3,500.00	00 4,170.00
4155 - PERSONNEL ADMINISTRATION			
4158 · Primay IICE	000	00 0	000

EXPENSE BUDGET January 1 - December 31, 2008 ACTUAL

and 2009 PROJECTED

	Operating - Actual	WA - Actual	BUDGET	2009 Budget	₩ 09 WA
4155 · PERSONNEL ADMINISTRATION - Other	00.00		00.00	00.0	
Total 4155 - PERSONNEL ADMINISTRATION	0.00		0.00	00.00	
4191 · Planning & Zoning					U ,
Advertising	488.15		00.00	500.00	3.
Building Code Officer	500.00		00.00		2
Dues/Fees	387.00		00.00	i	
Mapping	3,909.00		00.00	1,325.00	
Master Plan		3,675.85	4,125.00	00.00	
Postage	343.31		00.00	350.00	
Secretary	2,050.40		00.00	2,500.00	
4191 · Planning & Zoning - Other	0.00		8,498.00	200.00	
Total 4191 · Planning & Zoning	7,677.86	3,675.85	12,623.00	5,775.00	
4194 · General Govt.Bidg.					
Building Insurance	0.00		00.00	3,000.00	
Building Maint/Repair	2,276.21		00.00	2,000.00	
Electric	1,054.55		00.00	1,200.00	
Heating Oil	5,397.67		00.00	5,500.00	
Other General Gov Buildings	786.48		00.00	800.00	
Propane	0.00		00.00	00.0	9
Telephone	2,279.17		00.00	2,500.00	
Trash Removal	219.35		0.00	250.00	
4194 · General Govt. Bldg Other	0.00		00.00	100.00	
Total 4194 · General Govt.Bldg.	12,013.43		13,000.00	15,350.00	. 7
4195 · Cemeteries	5,000.00		5,000.00	6,500.00	
4210 · Police					
Constable	2,100.00		1,000.00	350.00	
Dispatch	1,784.00		4,000.00	400.00	1 400
Dues/Fees	100.00		00.00	100.00	
Postage	110.16		0.00	00.0	
Supplies/Other	169.95		00.00	175.00	.2
4210 · Police - Other	0.00		0.00	100.00	
Total 4210 · Police	4,264.11		5.000.00	1.125.00	

		Operating - Actual	WA - Actual	BUDGET	2009 Budget	09 WA
						. The St. St.
4215	4215 · Ambulance				**	
	Lisbon Life Squad		4,485.00	4,485.00		4,142.70
5	Woodsville Ambulance		3,720.00	3,720.00		4,557.00
Total	Total 4215 · Ambulance		8,205.00	8,205.00		8,699.70
						*
4220	4220 · Vol. Fire Dept.	13,000.00		13,000.00	13,000.00	
4311	4311 · Highway Department					,
2	Road Agent					
	Education	00.00		00.00	00.0	
	Payroll - Road Agent (inc. yearly 1 wk. bonus)	36,201.89		00.00	38,000.00	
	Town Share - 3% RETIREMENT	1,088.75		00.00	00.0	
	Assistant Road Agent	00.0		00 0	750.00	
Total	Total 4311 · Highway Department	37,290.64		36,000.00	38,750.00	
4312.	4312 - Highway Department					
A	Advertising	288.00		00.00	300.00	
0	Dues/Subscriptions	84.00		00.00	84.00	
3	Equipment					
	Communication	00.00		00.00	00.0	
	Diesel	9,326.81		00.00	10,500.00	
	Equip Rental	2,320.00		00.00	2,500.00	4
	Equipment Repair/Maint	11,926.77		00.00		
	Equipment Supplies/Other	4,393.15		00.00	4,000.00	
	Gasoline	4,680.64		00.00	4,500.00	
	Oxygen & Other	133.14		00.00	200.00	
	Equipment - Other	1,505.87		00.00	2,000,00	
	Sub-Total - Equipment - Highway Dept. 34,658.38			00.00	32,584.00	
		!			. ,	
Ξ	Highway Miscellaneous	2,310.48		00.00	2,000.00	
I	Highways & Streets	00.00		00.00		
0	Office Supplies	281.75		00.00	300.00	1
0	Other Highway	00.00		00.00	3,000.00	
2	Road Repairs					
	Dischon	3 255 30		000	00 003 0	

	Operating - Actual	WA - Actual	BUDGET	2009 Budget	AW 60
Cold Patch/Blacktop	1,792.50		00.00	1,800.00	
Crushed Stone	0.00		00.00	4	
Culverts	2,823.99		00.00	4,500.00	. "
Gravel	27,687.25		00.00	27,000.00	
Road Repair-Other	775.00		00.00	1,500.00	
Sait	0.00		00.00		
Sand	10,500.00		00.00	12,000.00	
Road Repairs - Other	0.00		00.00	100.00	F 24
Small Tools	0.00			100.00	,
Supplies - Other	205.29			200.00	
	0.000			100.00	
Sub-Total - Road Repairs 49,631.56			0.00		
Total 4312 · Highway -Other	84,289.94		85,310.00	56,100.00	
4315 - SAFETY & SANITATION				\$2.	
4316 · Street Lights - PSNH	604.73		500.00	650.00	
4324 · Solid Waste Disposal - Lisbon	29,261.55		29,349.00	30,671.25	
4330 · Emergency Management	0.00		00.0	100.00	4
4414 · Pest Control	225.00		300.00	300.00	,
4315 · SAFETY & SANITATION - Other	00.00		00.00	Section 1	1
4415 · Health Agencies					
Burch House		00.00	00.00	00.0	180.00
Littleton Regional Hospital		00.00	00.00	00.0	300.00
Am. Red Cross		179.00	179.00	00.0	179.00
CASA		200.000	500.00	00.00	500.00
G. County Senior Citizens		550.00	550.00	00.0	200.00
NC Home Health		1,375.00	1,375.00	00.0	1,375.00
WMt Mental Health		472.00	472.00	0.00	472.00
4415 · Health Agencies - Other		00.00	00.00	00.0	
Total 4415 · Health Agencies		3,076.00	3,076.00	499	
4442 · Welfare					,
	00.00		0000	0000	-

	Operating - Actual	WA - Actual	BUDGET	2009 Budget	09 WA
Food	74.94		00.00	_	
Heat and Rent Assistance	2,668.67		00.00	4	200
Tri County Cap		700.00	700.00		700.00
Vehicle Repair	376.80		00.00	200.00	2
4442 · Welfare - Other	149.91		4,000.00	500.00	
Total 4442 · Welfare	3,300.32	700.00	4,730.00	6,000.00	
4500 · Culture and Recreation					3
4520 · Parks -Lisbon Lions Club		1,000.00	1,000.00		1,000.00
4550 · Lisbon Public Libary		1,000.00	1,000.00	-	1,000.00
Lawn Mowing	550.00			600.00	
4583 · Patriotic	100.00		125.00	125.00	
4500 · Culture and Recreation - Other	0.00		1,000.00	00.00	
Total 4500 · Culture and Recreation	650.00	2,000.00	3,125.00	725.00	100 mm
4600 · CONSERVATION				95.	# 20 5
4611 · Grafton Cty. Conservation Admin	138.00		700.00	700.00	
4619 · Other Conservation	115.00	5,000.00	5,000.00	5,000.00	
4600 · CONSERVATION - Other	0.00		00.00	00.0	
Total 4600 · CONSERVATION	253.00	5,000.00	5,700.00	5,700.00	
4711 · PrincLong Term Notes	10,000.00		10,000.00	10,000.00	
4712 · Debt Service					
4721 · Int Long Term Notes	1,932.19		1,938.00	1,938.00	
4723 · Interest on TAN	0.00		00.00	00.0	
4712 · Debt Service - Other	0.00		00.00	00.00	
Total 4712 · Debt Service	1,932.19		1,938.00	1,938.00	
4901 - Capital Outlay					. *
4902 · Art. #16 -Trailer Purchase		10,437.13	12,000.00		
4903 · Art #15 -Replacement Windows		13,250.00	13,500.00		
4904 · Art. #22-Fire Dept. Study		10,447.30	15,000.00		
4901 · Capital Outlay - Other		00.00	00.00	, ,,	5,500.00
Total 4901 - Capital Outlay		24 124 13	AO 500 OR		

	Operating - Actual	WA - Actual	BUDGET	2009 Budget	AW 60
4915 · Capital Reserve Funds				*	1.
Fire Capital Reserve		5,000.00	5,000.00		0.00 10,000.00
Highway Cap Reserve		5,000.00	5,000.00		0.00 10,000.00
4915 · Capital Reserve Funds - Other		00.00	00.00		13,000.00
Total 4915 · Capital Reserve Funds		10,000.00	10,000.00		
66000 · Payroll Expenses	0.00		00.00		4
				, N	* * * * * * * * * * * * * * * * * * *
TOTAL ACTUAL BUDGET EXPENSES THROUGH December 31, 2008	322,817.30		67,211.28 415,126.00 344,228,45 53,825.70	344,228.45	53,825.70

SCHEDULE OF TOWN PROPERTY

Town Hall / Lands and Buildings	\$500,250.00
Furniture & Equipment	50,000.00
Fire Department, Land & Buildings	75,320.00
Equipment	55,000.00
Highway Department, Land and Buildings	78,970.00
Equipment	140,000.00
Sewer Plant and Facilities	17,640.00
Schools, Lands and Buildings	87,260.00
Equipment	45,000.00
Recreation Area	63,790.00
Total	\$1,113,230.00

SUMMARY OF INVENTORY OF ASSESSED VALUATION

Land	\$15,987,199.00
Buildings	24,009,827.00
Utilities	511,290.00
Total Gross Before Exemptions	40,508,316.00
Total Elderly & Blind Exemptions	-15,000.00
Net Valuation	\$40,493,316.00

STATEMENTS OF APPROPRIATIONS AND TAXES ASSESSED PER \$1,000.00

Town, School and	County	\$40,493,316.00 @ \$14.15/M	\$572,980.42
Town	\$ 5.45		
School	7.15		
County	1.55		
	\$14.15		
State Ed. Tax	\$ 2.34	\$39,982,026.00 @ \$2.34/M	\$93,557.94
Total Tax Rate	\$16.49		

BALANCE SHEET As of December 31, 2008

ASSETS

Cash Town Histories Conservation Commission	\$238,984.10 1,702.96 5,029.43	
Total Cash		\$245,716.49
Receivables: Taxes Uncollected Taxes as of 12/31/2008: Levy of 2008 Levy of 2007 Yield	145,189.18 6,549.55 832.40	
Unredeemed Taxes as of 12/31/2008: Tax Lien of 2006 Tax Lien of 2005	4,250.69 301.38	
Reserved for Doubtful Accounts	(10,550.00)	
Total taxes receivable, net of allowance		146,573.20
Intergovernmental		15,092.92
Total Assets		\$407,382.61
LIABILITIES AND FUN	ND BALANCE	
Liabilities:		
Payables: Accounts Payable Accrued Payroll Due to Landaff School District Interfund Total Payables	\$ 11,035.15 1,654.13 226,856.00 60.00	\$239,605.28
Deferred Revenue Total Liabilities		\$ 59.85 \$239,665.13
Fund Balances: Unreserved Designated Town Histories Conservation Commission Total Designated	\$ 1,702.96 5.029.43	\$160,985.09 <u>\$6,732.39</u>
Total Fund Balance		\$167,717.48
Total Liabilities and Fund Balance		\$407.382.61

TOWN CLERK'S REPORT

January 1, 2008 to December 31, 2008

DEBITS

Automobile Registrations	\$77,669.50
Title Applications	206.00
Uniform Commercial Code Fees	195.00
Vital Statistics Fees	108.00
Dog License Fees: Town	454.50
Dog License Fees: State	44.50
Dog License Fees: Neutering Fund	182.00
Filing Fees	13.00
Dump Stickers	20.00
Total Debits	\$78,892.50
CREDITS	
CKEDITO	
Remittance to Treasurer:	
Automobile Registrations	\$77,669.50
Title Applications	206.00
Uniform Commercial Code Fees	195.00

 Uniform Commercial Code Fees
 195.00

 Vital Statistics Fees
 108.00

 Dog License Fees: Town
 454.50

 Dog License Fees: State
 44.50

 Dog License Fees: Neutering Fund
 182.00

 Filing Fees
 13.00

 Dump Stickers
 20.00

Total Credits \$78,892.50

Respectfully submitted, Donna J. Bronson Town Clerk

Town Clerk Hours – Tuesday 9-11am, 5-7pm

Monies Received:

TAX COLLECTOR'S REPORT

For January 1, 2008 to December 31, 2008

DEBITS

4 4	2008	2007
Uncollected Taxes Beginning of Year:	* 0.00	#2.62.02F.60
Property Taxes	\$ 0.00	\$263,935.60
Land Use Change Tax Yield Tax		6.312.57
Bounced Check Fee		1,421.51 50.00
Bounced Check Fee		30.00
Taxes Committed This Year:		
Property Taxes	666,164.78	0.00
Yield Taxes	10,850.28	0.00
Cost Before Lien	0.00	0.00
Overpayments:		
Property Taxes	106.83	2,296.67
2009 Prepays	.01	0.00
Land Use Change Tax	0.00	1,683.09
Interest Collected on Delinquent Tax	636.96	2,207.11
Total Debits	\$677,758.80	\$277,906.55
CREDITS		
Remittances to Treasurer:		
Property Taxes	520,782.38	255,918.24
Land Use Change	0.00	6,254.38
Yield Taxes	9,555.60	801.85
Interest	636.96	2,207.11
Bounced Check Fee	0.00	50.00
Abatements Made:	200.00	2.764.40
Property Taxes	300.00	3,764.48
Land Use Change	0.00	1,741.28
Yield Taxes	1,081.94	0.00
Uncollected Taxes as of December 31, 2008:		
Property Taxes	145,189.18	6,549.55
Yield Taxes	212.74	619.66
Total Credits	\$677,758.80	\$277,906.55

Respectfully submitted, Gayle M. Clement Deputy Tax Collector

TREASURER'S REPORT

January 1, 2008 – December 31, 2008

Balance January 1, 2008:		
Checking Account	\$169,585.90	
Town History Account	1,524.98	
Laconia Savings Bank	45,126.98	
Conservation Fund	5,000.00	
Conscivation I und	3,000.00	\$ 221,237.86
		Ψ 221,237.00
Dog Licenses - Retained	454.50	
Dog Licenses - State	45.50	
Neutering Fund	182.00	
Filing Fees	13.00	
Dump Stickers	10.00	
Motor Vehicle Permits	77,669.50	
Title Applications	206.00	
Uniform Commercial Code	205.00	
Vital Statistics	108.00	
T . 1 T		70.003.50
Total Town Clerk		78,893.50
Donna Bronson, Tax Collector:		
2008 Property Tax	520,833.16	
2008 Property Tax Interest	639.63	
2008 Yield Tax	9,555.60	
2007 Property Tax	254,277.11	
2007 Property Tax Interest	2,601.85	
2007 Yield Tax	801.85	
2007 Yield Tax Interest	138.80	
2007 Land Use Change Tax	6,271.63	
Land Use Change Tax Interest	430.23	
2006 Cost of Lien	124.75	
2006 Tax Liens Redeemed	652.47	
2005 Tax Liens Redeemed	2,439.07	
2005 Interest & Costs After Lien	874.87	
2004 Interest & Cost After Lien	82.25	
	02.23	
Total Tax Collector		799,723.27
Planning & Zoning:		
Sub-division Fees:		
E. Norma Titus	144.84	
Harry Burgess/Titus	20.00	
Kellog for Stout	20.00	
Springvale Farms, Inc.	109.60	
Building Permits:	107.00	
Bobbi Jo Brown	50.00	
Brett E. Osborn	50.00	
David Perry	20.00	
David Felly	20.00	

Harry Ellis, Builder	20.00	
Home I.C.U.	50.00	
Jason Cartwright	20.00	
John Poland	50.00	
Marvin Webster	30.00	
Michael Reynolds	20.00	
Peters Logging/Heath Driveway	30.00	
Peters Logging/Trembly Driveway	30.00	
Steve Santy – Driveway	40.00	
Stockley Trucking, Inc.	20.00	
Susan Herzog	20.00	
Tricia Johnson – Sign	20.00	
Vaulene Boulet	20.00	
Total Planning & Zoning		784.44
Trustees of Trust Funds:		
Land & Buildings Capital Reserve Fund	367.50	
Total Trustees of Trust Funds		367.50
		307.30
State of New Hampshire:		
Highway Block Grant	36,180.64	
Revenue Sharing	4,424.00	
PLIT Program	6,268.00	
Rooms & Meals	17,929.13	
Total State of New Hampshire		64,801.77
U.S. Government:		
In Lieu of Taxes	3,803.00	
Total U.S. Government		3,803.00
Total C.S. Government		3,803.00
Refunds:		
Gayle Clement - Office Equipment	74.98	
John Poland - ZBA Expenses	95.00	
Landaff Volunteer Fire Dept Refund for Expenses	206.74	
Landaff School District - Town Report	500.00	
Total Refunds		876.72
Rental of Town Property:		
Mount Hope Grange	150.00	
Springvale Farms, Inc.	50.00	
Wendy Richarson	50.00	
Total Rental of Town Property		250.00
Sale of Town Property:		
Town Histories	170.00	
Heidi Sagar - printer	25.00	
Zoning Regulations, Lists & Photocopies	175.50	

Total Sale of Town Property		370.50
Miscellaneous Revenue: Woodsville Guaranty - NOW A/C Interest Laconia Savings Bank – Interest MM Account State of NH - April 07 flood damage Town of Lisbon - Recycling Revenue Pistol Permits	245.00 1,123.82 612.75 13,730.12 40.00	
Total Miscellaneous Revenue		15,751.69
Non-Revenue Receipts: Woodsville Guaranty - Town History Interest Woodsville Guaranty - Interest on Conservation Fund Payment not accepted: Brenda Dodge Florence Webb Voided Check and Checks Not Cashed	7.98 29.43 50.00 100.00 528.00	
Total Non-Revenue Receipts		715.41
Total Receipts		966,337.80
Total Receipts (Includes Cash Balance January 1, 2008)		1,187,575.66
Less Selectmen's Orders:		941,859.17
Balance as of December 31, 2008		\$245,716.49

Reconciliation of the Treasurer's Report

Checking Account	\$223,733.30
Laconia Savings Account .	15,250.80
Town History Account	1,702.96
Conservation Fund	5,029.43
	\$245,716.49

Respectfully submitted, Heidi B. Sagar, Treasurer

SUMMARY OF RECEIPTS

CERTS	
\$520,833.16	
957.12	
	\$799,723.27
77,669.50	
500.00	
290.00	
434.00	
665.50	
	79,559.00
367.50	
	367.50
294.44	
	294.44
38,392.64	
24,197.13	
	64,801.77
3 803 00	
	3,803.00
	639.63 9,555.60 254,277.11 2,601.85 801.85 138.80 6,271.63 430.23 124.75 3,091.54 957.12 77,669.50 500.00 290.00 434.00 665.50 367.50

376.72

Miscellaneous Expenses

Landaff School District - Town Report	500.00	
Total Refunds		876.72
Charges for Services:	250.00	
Rental of Town Property	250.00	
Total Charges for Services		250.00
Miscellaneous Revenue:		
Sale of Town Property	195.00	
Woodsville Guaranty - NOW Account Interest	245.00	
Laconia Savings Bank - Interest	1,123.82	
State of NH - Flood Damage	612.75	
Town of Lisbon - Recycling Revenue	13,730.12	
Pistol Permits	40.00	
Checks not Cashed	678.00	
Total Miscellaneous Revenue		16,624.69
Non-Revenue Receipts:		
Woodsville Guaranty - Town History Interest	7.98	
Woodsville Guaranty - Conservation Fund Interest	29.43	
Total Non-Revenue Receipts		37.41
Total Receipts from all Sources		966,337.80
Cash on Hand January 1, 2008		221,237.86
Total Available Cash		\$ <u>1,187,575.66</u>

SUMMARY OF PAYMENTS

~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~		
General Government:		
Executive	\$ 37,887.23	
Election, Registration & Vital Statistics	15,369.96	
Financial Administration		
(Including Taxes Bought by Town)	15,782.65	
Revaluation of Property	2,298.67	
Legal Expenses	8,508.88	
Personnel Administration	8,165.69	
Planning & Zoning	21,620.04	
General Government Buildings	10,947.90	
Cemetery	5,000.00	
Insurance	6,951.39	
Advertising & Regional Associations Other General Government	2,069.80 3,343.78	
Total General Government	137,945.99	\$ 137,945.99
Total General Government	137,343.33	\$ 137,943.99
Public Safety:		
Police Department	4,153.95	
Ambulance	8,984.50	
Fire Department	13,015.80	
Total Public Safety	26,154.25	164,100.24
Highways:		
Administration	49,559.59	
Highways & Streets	91,475.42	
Street Lighting	307.41	207.442.66
Total Highways	141,342.42	305,442.66
Sanitation:		
Animal Control	225.00	
Town of Lisbon Landfill	29,261.55	
Total Sanitation	29,486.55	334,929.21
Total Samuation	27,400.33	334,727.21
Health:		
Health Agencies	2,397.00	
Total Health	2,397.00	337,326.21
Welfare:		
NH Welfare Association Dues	30.00	
Vendor Payments	4,149.32	
Total Welfare	4,179.32	341,505.53
Culture & Recreation:		
Parks & Recreation	1 550 00	
Library	1,550.00 1,000.00	
Patriotic Purposes	1,000.00	
Total Culture & Recreation	2,650.00	344,155.53
Total Culture & Recreation	2,030.00	J 11 ,133.33

Conservation:		
Conservation Administration	138.00	
Total Conservation	138.00	344,293.53
D C 1/D 7.00	(200.67	
Refunds/Reg. 7 & Overpayments of Taxes	6,369.67	350,663.20
Long Term Note:	0,309.07	330,003.20
Principal	10,000.00	
Interest	1,932.19	
Total Long-Term Note	11,932.19	362,595.39
Capital Outlay:		
Town Hall Windows	13,250.00	
Fire House Study	10,424.80	
Total Capital Outlay	23,674.80	386,270.19
Conital Pagarya Funda	10,000,00	
Capital Reserve Funds	10,000.00	396,270.19
	10,000.00	390,270.19
Payments to Other Governments (School/County Taxes)	545,842.00	
	545,842.00	942,112.19
		\$942 112 19

CEMETERY TRUSTEES REPORT

January 1, 2008 – December 31, 2008

CHECKING ACCOUNT:

Cash on Hand - January 1, 2008		\$ 693.37
RECEIPTS:		
2008 Interest	1.18	
From Savings Account	5,943.81	
Lots & Perpetual Care	230.00	
Donation by Cliff & Sally Boivin for Stone	430.00	
Reimbursement for Bank Charges	25.00	6,629.99
Total Beginning Balance & Receipts		7,323.36
PAYMENTS:		
Littleton Monument Co Stone	425.00	
Cemetery Care:		
Anthony Kretowicz	1,087.50	
E. Daniel Dodge	1,065.00	
Troy Holbrook	4,210.00	
Supplies & Maintenance:		
Merrill's Agway	21.56	
Aubuchon Hardware	36.42	
Bank Charges	25.00	
Total Payments		6,870.48
CHECKING ACCOUNT BALANCE, December 31, 200	08	\$ 452.88
SAVINGS ACCOUNT:		
Cash on Hand - January 1, 2008		\$11,478.61
2008 Appropriation	5,000.00	
2008 Interest	24.30	
Transfers to Checking Account	(5,943.81)	
Transfers to Checking Account	(3,943.01)	
Savings Account Balance - December 31, 2008		\$10,559.10

REPORT OF THE TRUST FUNDS of the TOWN OF LANDAFF, NH on December 31, 2008

Income EndingBalance expended 12/31/08	2,527.40	0.00 0.00 0.00 19,734.09 4,224.02 23,958.11	0.00 0.00 0.00 6.083.70 6.083.70 0.00 54.712.93	5,504.79 444.62 5,949.41	465,705,45 4,089,02 1,92 5,962,62 21,375,88 7,57,31 100,367,88 196,388,49
Income E Expended	\$ 0.00	0.00	299.59	0.00	299.59 145,705.45 4,089.02 1,92 5,962.62 41,877.02 21,337.58 100,936.78 100,936.78 21,437.24 100,936.78 21,426.24 0.00 196,388.49
Interest	\$ 95.65	734.09 21.27 755.36	16.67 .11 3,359.41 116.86 1,681.67 5,214.68	204.79 3.16 207.95	5,422.63 1,902 97.59 97.59 578.43 276.53 2,485.32 2,761.77 2,761.77
Withdrawals	0.00	0.00	0.00	0.00	\$67.50 \$,000.00 \$,000.50 \$.5367.50
Transfers	00.0	503.44 13.780.52 10.642.81 5.219.48	15.695.99 1,326.78 2,101.58 53,031.26 54,712.93	5,300.00	132,168.54 0.00 \$162,314.79
Transfers In	0.00	10,642.81 19,000.00 503.41 30,146.25	15,000,00 4,124.35 53,031.26 54,712.93 126,868.54	5,300.00	132,168,54 0.00 8,162,314,79
New Funds	0.00	3.66	0.00	0.00	5,000,00 5,000,00 25,000,00 10,000,00 5,000,00 5,000,00 5,000,00
Balance 1/1/08	\$ 2,431.75	503.44 3.137.71 10.642.81 0.00 8.915.13	15 679.32 1326.67 62.101.58 2.442.49 53,290.89 0.00 134,840.95	0.00 5.741.46 5,741.46	4,352.41 4,352.45 0,00 865.03 16,298.59 11,061.23 738.95 99,451.46 16,223.51 148,994.22
How Invested	Northway	Northway WGSB WGSB Passumpsic Passumpsic	Laconia S.B. Laconia S.B. Northway Northway WGSB CDARS WGSB CDARS	Passumpsic Passumpsic	NHPDIP NHPDIP NHPDIP NHPDIP NHPDIP TD Bank North Conn. River
Name of Trust Fund and Purpose of Creation	School District Funds Local School Fund Total School Funds	Cemetery Funds Perpetual Care - Various Cemetery 2 Cemetery 2 Cemetery Princ. Cemetery Int. Total Cemetery Funds	Town Funds Gale-Chandler Gale-Chandler I Princ. Gale-Chandler I Princ. Gale-Chandler I Int. Gale-Chandler I Gale-Chandler I Int. Gale-Chandler I Int. Gale-Chandler I Int. Total Gale-Chandler I Int.	Blake Memorial Princ. Blake Memorial Int. Total Blake Memorial	Total Town Funds Capital Reserve Funds Land & Buildings Playground Equipment Fund Highway Dept. Equipment School Bittg. Maint. Special Education Town Hall Future Needs Special Education Fire Dept. Equipment Total Capital Reserves Grand Total
Date of Creation	1661	2004	1997	6861	2003 2005 2005 2005 2005 2005 2005

LANDAFF VOLUNTEER FIRE DEPARTMENT

2008 Treasurer's Report		
Receipts: Donations made by: Francis Felton June Geneen Beatrice Hunt New England Wire Technolog Richard & Heidi Sagar	Schofield's Septic Service, Inc. Donald Slade Don & Carol Wharton ties Dot Wiggins	
Total Donations		\$11,075.00
Old Home Day Total Income, Old Home Da	Expenses	\$6,255.00 452.27 933.00 686.00 \$ 8,326.27 775.76
Final Amount to LVFD	Supper Share to Blue School Foundation	340.50 \$7,210.01
Refunds, Credits, Reimbursen Town of Landaff Appropriation Total Receipts for 2008		\$ 478.80 13,000.00 \$31,763.81
Includes \$5.98 Interest ea Savings Account (WGSB) Savings Account Balance, De	cember 31, 2008	\$10,999.36 5,095.32
Includes \$28.80 Interest of Long Term CD Savings Account Includes \$1,342.69 Interest Total Funds Available as of	ount (Passumpsic Savings Bank) Balance, December 31, 2008 st earned in 2008	40,778.93 56,873.61
	_ 	
Expenditures for 2008 Payments to Vendors:		20,880.30
Aubuchon F Batteryware Bergeron Pr Blue School Bridge Wee CopsPlus In Denise Cart	prises (NiCad Responder batteries) Hardware (hardware) Phouse Direct (batteries) Potective Clothing (coats, pants, boots) I Foundation (Old Home Day Share) kly (Old Home Day Ads) c. (flashlights) wright (Snack Shack & Halloween party sumergency Products (Engine-1 pump repair	\$ 156.66 56.69 32.55 3,596.39 340.50 105.00 286.18 applies) 162.75
	fication)	1,406.80

517.36 180.00

Fairpoint Communications (telephone)
Fire Safety USA (double female hose adapters)

certification, gloves) Gall's (LED vehicle lights, nomex hoods, gear bags, flashlights) Irving Oil (Propane) Jim LaPierre (Auto parts) Kelley-MacKenzie Auto Parts New Hampshire State Retirement System (life insurance) Northrop's Market, Lisbon, (Twin State dinner deli catering) Northwest River Supply (throw rope) Outdoor Sports & Equip (chain saw repair) Parker Hill Road Band (Old Home Day Music) Patrick J Webb (supplies) Portland Glass (window repair) Professional Equipment (CO detector) Public Service of NH (electricity) Quill Office Supplies Rage Battery (pager batteries) Roberts Co. (license plate placards) Safety Smart Gear (LED traffic wands) Sierra Trading Post (yaktrax ice cleats) State of New Hampshire Bureau of Graphic Services (printing e911 map booklets) Strapworks (safety straps) Syntex Industries (hose bed tarp) 31,202.78 1,202.78
flashlights)1,202.78Irving Oil (Propane)1,248.79Jim LaPierre (Auto parts)46.38Kelley-MacKenzie Auto Parts966.06New Hampshire State Retirement System (life insurance)66.00Northrop's Market, Lisbon, (Twin State dinner deli catering)81.49Northwest River Supply (throw rope)131.95Outdoor Sports & Equip (chain saw repair)39.50Parker Hill Road Band (Old Home Day Music)400.00Patrick J Webb (supplies)157.73Portland Glass (window repair)61.19Professional Equipment (CO detector)308.97Public Service of NH (electricity)339.28Quill Office Supplies21.02Rage Battery (pager batteries)56.63Roberts Co. (license plate placards)128.08Safety Smart Gear (LED traffic wands)65.80Sierra Trading Post (yaktrax ice cleats)155.35State of New Hampshire Bureau of Graphic Services (printing e911 map booklets)310.59Strapworks (safety straps)58.20
Irving Oil (Propane) Jim LaPierre (Auto parts) Kelley-MacKenzie Auto Parts New Hampshire State Retirement System (life insurance) Northrop's Market, Lisbon, (Twin State dinner deli catering) Northwest River Supply (throw rope) Outdoor Sports & Equip (chain saw repair) Parker Hill Road Band (Old Home Day Music) Patrick J Webb (supplies) Portland Glass (window repair) Professional Equipment (CO detector) Public Service of NH (electricity) Quill Office Supplies Rage Battery (pager batteries) Roberts Co. (license plate placards) Safety Smart Gear (LED traffic wands) Sierra Trading Post (yaktrax ice cleats) State of New Hampshire Bureau of Graphic Services (printing e911 map booklets) Strapworks (safety straps) 46.38 46.38 46.38 46.38 46.38 46.30 81.49 81.49 400.00
Jim LaPierre (Auto parts)46.38Kelley-MacKenzie Auto Parts966.06New Hampshire State Retirement System (life insurance)66.00Northrop's Market, Lisbon, (Twin State dinner deli catering)81.49Northwest River Supply (throw rope)131.95Outdoor Sports & Equip (chain saw repair)39.50Parker Hill Road Band (Old Home Day Music)400.00Patrick J Webb (supplies)157.73Portland Glass (window repair)61.19Professional Equipment (CO detector)308.97Public Service of NH (electricity)339.28Quill Office Supplies21.02Rage Battery (pager batteries)56.63Roberts Co. (license plate placards)128.08Safety Smart Gear (LED traffic wands)65.80Sierra Trading Post (yaktrax ice cleats)155.35State of New Hampshire Bureau of Graphic Services(printing e911 map booklets)310.59Strapworks (safety straps)58.20
Kelley-MacKenzie Auto Parts966.06New Hampshire State Retirement System (life insurance)66.00Northrop's Market, Lisbon, (Twin State dinner deli catering)81.49Northwest River Supply (throw rope)131.95Outdoor Sports & Equip (chain saw repair)39.50Parker Hill Road Band (Old Home Day Music)400.00Patrick J Webb (supplies)157.73Portland Glass (window repair)61.19Professional Equipment (CO detector)308.97Public Service of NH (electricity)339.28Quill Office Supplies21.02Rage Battery (pager batteries)56.63Roberts Co. (license plate placards)128.08Safety Smart Gear (LED traffic wands)65.80Sierra Trading Post (yaktrax ice cleats)155.35State of New Hampshire Bureau of Graphic Services (printing e911 map booklets)310.59Strapworks (safety straps)58.20
New Hampshire State Retirement System (life insurance)66.00Northrop's Market, Lisbon, (Twin State dinner deli catering)81.49Northwest River Supply (throw rope)131.95Outdoor Sports & Equip (chain saw repair)39.50Parker Hill Road Band (Old Home Day Music)400.00Patrick J Webb (supplies)157.73Portland Glass (window repair)61.19Professional Equipment (CO detector)308.97Public Service of NH (electricity)339.28Quill Office Supplies21.02Rage Battery (pager batteries)56.63Roberts Co. (license plate placards)128.08Safety Smart Gear (LED traffic wands)65.80Sierra Trading Post (yaktrax ice cleats)155.35State of New Hampshire Bureau of Graphic Services (printing e911 map booklets)310.59Strapworks (safety straps)58.20
Northrop's Market, Lisbon, (Twin State dinner deli catering) Northwest River Supply (throw rope) 131.95 Outdoor Sports & Equip (chain saw repair) Parker Hill Road Band (Old Home Day Music) Patrick J Webb (supplies) 157.73 Portland Glass (window repair) Professional Equipment (CO detector) 308.97 Public Service of NH (electricity) 339.28 Quill Office Supplies 21.02 Rage Battery (pager batteries) Roberts Co. (license plate placards) Safety Smart Gear (LED traffic wands) Sierra Trading Post (yaktrax ice cleats) State of New Hampshire Bureau of Graphic Services (printing e911 map booklets) Strapworks (safety straps) 58.20
Northwest River Supply (throw rope) Outdoor Sports & Equip (chain saw repair) Parker Hill Road Band (Old Home Day Music) 400.00 Patrick J Webb (supplies) Portland Glass (window repair) Professional Equipment (CO detector) Public Service of NH (electricity) Quill Office Supplies Quill Office Supplies Rage Battery (pager batteries) Roberts Co. (license plate placards) Safety Smart Gear (LED traffic wands) Sierra Trading Post (yaktrax ice cleats) State of New Hampshire Bureau of Graphic Services (printing e911 map booklets) Strapworks (safety straps) 131.95 39.50 157.73 208.97 21.02 21.02 22.02 23.03 23.03 24.03 25.03 26.03 27.03 28.08 29.03 20.03
Outdoor Sports & Equip (chain saw repair) Parker Hill Road Band (Old Home Day Music) Patrick J Webb (supplies) Portland Glass (window repair) Professional Equipment (CO detector) Public Service of NH (electricity) Quill Office Supplies Rage Battery (pager batteries) Roberts Co. (license plate placards) Safety Smart Gear (LED traffic wands) Sierra Trading Post (yaktrax ice cleats) State of New Hampshire Bureau of Graphic Services (printing e911 map booklets) Strapworks (safety straps) 39.50 400.00 400.00 400.00 400.00 61.19 708.97 708.97 708.97 708.97 708.97 709.08 709.08 709.09 7
Parker Hill Road Band (Old Home Day Music) Patrick J Webb (supplies) Portland Glass (window repair) Professional Equipment (CO detector) Public Service of NH (electricity) Quill Office Supplies Rage Battery (pager batteries) Roberts Co. (license plate placards) Safety Smart Gear (LED traffic wands) Sierra Trading Post (yaktrax ice cleats) State of New Hampshire Bureau of Graphic Services (printing e911 map booklets) Strapworks (safety straps) 400.00 400.00 400.00 400.00 400.00 61.19 61.19 308.97 21.02 Rage Battery (pager batteries) 56.63 Roberts Co. (license plate placards) 128.08 53.09 54.20
Patrick J Webb (supplies) Portland Glass (window repair) Professional Equipment (CO detector) Public Service of NH (electricity) Quill Office Supplies Quill Office Supplies Rage Battery (pager batteries) Roberts Co. (license plate placards) Safety Smart Gear (LED traffic wands) Sierra Trading Post (yaktrax ice cleats) State of New Hampshire Bureau of Graphic Services (printing e911 map booklets) Strapworks (safety straps) 157.73 161.19 161.19 162.19 163.89 175.35 175.35 175.35 175.35 175.35 175.35
Portland Glass (window repair) Professional Equipment (CO detector) Public Service of NH (electricity) Quill Office Supplies Rage Battery (pager batteries) Roberts Co. (license plate placards) Safety Smart Gear (LED traffic wands) Sierra Trading Post (yaktrax ice cleats) State of New Hampshire Bureau of Graphic Services (printing e911 map booklets) Strapworks (safety straps) 61.19 308.97 128.08 128.08 128.08 128.08 128.09 129.09 12
Professional Equipment (CO detector) Public Service of NH (electricity) Quill Office Supplies Quill Office Supplies Rage Battery (pager batteries) Roberts Co. (license plate placards) Safety Smart Gear (LED traffic wands) Sierra Trading Post (yaktrax ice cleats) State of New Hampshire Bureau of Graphic Services (printing e911 map booklets) Strapworks (safety straps) 308.97 339.28 21.02 65.63 Roberts Co. (license plate placards) 128.08 56.80 Sierra Trading Post (yaktrax ice cleats) 310.59 Strapworks (safety straps)
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Quill Office Supplies21.02Rage Battery (pager batteries)56.63Roberts Co. (license plate placards)128.08Safety Smart Gear (LED traffic wands)65.80Sierra Trading Post (yaktrax ice cleats)155.35State of New Hampshire Bureau of Graphic Services (printing e911 map booklets)310.59Strapworks (safety straps)58.20
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Safety Smart Gear (LED traffic wands) 65.80 Sierra Trading Post (yaktrax ice cleats) 155.35 State of New Hampshire Bureau of Graphic Services (printing e911 map booklets) 310.59 Strapworks (safety straps) 58.20
Sierra Trading Post (yaktrax ice cleats) 155.35 State of New Hampshire Bureau of Graphic Services (printing e911 map booklets) 310.59 Strapworks (safety straps) 58.20
State of New Hampshire Bureau of Graphic Services (printing e911 map booklets) Strapworks (safety straps) 310.59 58.20
(printing e911 map booklets)310.59Strapworks (safety straps)58.20
Strapworks (safety straps) 58.20
Syntex Industries (hose bed tarp) 410.67
Tac-2 Communications (Radio repairs, parts, new pagers) 2,294.37
The Fire Store (Responder charger) 23.99
Toolsource.com (creeper) 52.90
Town of Landaff (fuel & lumber reimbursement) 206.74
T-P Toilets (Old Home Day Supplies) 85.00
Tri-State Fire Protection (Fire Extinguisher certification.) 228.00
Twin State Mutual Aid Association (dues & training classes) 290.00
Union Leader Corp. (RFP ads) 391.31
United Parcel Service (shipping) 12.72
US Government Printing Office (Hazmat books) 7.50
Verizon (Telephone) 139.90
Wilderness Ventures (yaktrax ice cleats) 74.84

Respectfully submitted, Patrick J. Webb, Secretary/Treasurer

LANDAFF VOLUNTEER FIRE DEPARTMENT 2008 Activity Report

This was another quiet year for your Fire Department, as only 25 Calls for Service were logged, including 2 Medical Assist calls.

There were no significant fires at all in Landaff, and some of our responses were for cover assignments at the Lisbon Fire Station while they worked on incident in their town or nearby. We continue to have a sturdy response from our volunteers, and this year's average was 4.5 Landaff volunteers who responded to each alarm.

There was a large house fire on Quinby Road in Lisbon in late December, and conditions at the scene were fierce. The weather was about -10°, and our Landaff firefighters not only assisted in knocking down the blaze, they also ran a tanker shuttle to bring in additional water. Sunday mornings are a great time for a full response and almost every volunteer was able to help.

In last year's Town Report, I made an appeal for new volunteers to help fill some manpower gaps. We were able to successfully attract some interested new talented people, who have become active and committed volunteers. We've provided training opportunities to these folks, and added new equipment where required. We're glad to have these extra hands, and look forward to their many years of service.

Three members of the Department were participants in the formation of the Fire Station Steering Committee, which completed its work on time and under budget last September. You may recall that the 2008 Town Meeting passed a warrant article allowing funds to be spent to hire a civil engineer to look at the land surrounding the existing fire station, and made recommendations regarding the best area for locating a potential new station. The land was surveyed, mapped, and all of the geographic features were identified. Using various designs, the committee, along with Steve Jesseman, CE, came up with an acceptable style of a 4,400 square foot civic building that would meet all of the Department's future needs, as well as include space for town offices and even the Highway Department's plow truck. Based on constructions costs then, the overall estimate came in near \$850,000. Since that final meeting, there has been no further action, but we must explore possible funding opportunities.

Our Home Day Auction continues to be a successful fundraising event for us, and the funds raised there, along with very generous donations from neighbors and supporters allow us to buy needed equipment. This year we purchased additional new light carbon-fiber air tanks. We expect eventually to switch all of our air supplies out for the lighter models.

After the December 08' ice storm, when the Fire Station was without power or heat for six days, we made arrangements to have an emergency power transfer switch installed so that in the future we can run a generator and keep the space heaters going and the vehicles thawed. We have an old generator which will be entirely adequate for the task; however, we're not anxious to wait for the occasion to use it!

Thank you again for your continued interest and support.

Landaff Volunteer Fire Department Members:

Harry McGovern, Chief Doug Erb, Asst. Chief Don Beaudin, Captain Paul Amey Todd Breen Jason Cartwright Bill Clark Lindsay Coyle Joe Craig Bill Fiske Doug Heath Jim LaPierre Ben Peters Don Wharton Pat Webb Heath Yarosh Tim Yarosh

CONSTABLE'S REPORT

To the Residents of Landaff:

During the year 2008 there were 8 calls for service handled by this Department. There were several other calls handled by New Hampshrie State Police Troop F.

The year 2008 had fewer dog complaints than any other year. There was one report of a stray dog, which was picked up by it's owner. There was a Burglary/Criminal trespass complaint with subjects being caught. This case is being handled by the New Hampshire State Police.

As you know, this is my last year as Town Constable. I have appreciated the opportunity to work for and with you over the past fourteen years. You will decide how future coverage will be handled. Until then the New Hampshire State Police will cover all calls. Landaff is a growing town and it will face many changes in the future, and the need for quick police response will be essential.

Until further notification, all future calls for service should be made to:

NH State Police – (Twin Mountain) Troop F	846-3333
Grafton County Dispatch	787-6911
EMERGENCY ONLY	911

The following calls were made for service in 2008:

Trees down – Lines down	3
VIN Verification	1
Burglary	1
Criminal Trespass	1
Dog Complaint	1
Disorderly Conduct	1
TOTAL	8
TOTAL CALL HOURS	75

All mandated training and certifications were completed for the year of 2008. Annual reports to the New Hampshire Police Standards and Training Council were submitted as required.

Have a Safe 2009!

Ed Peterson, Chief

LANDAFF CONSERVATION COMMISSION 2008 ANNUAL REPORT

During 2008, the members of the Landaff Conservation Commission, Richard Bronson, David Clement, Sue O'Hearn, Marilyn Booth and alternate member Richard Sagar, met monthly to discuss various conservation related issues.

Members made our annual physical inspection of the two LCIP easement properties for compliance with the easement restrictions. We maintained the hiking trail on the Tellman LCIP property opposite the Blue School. This trail is open to the public for hiking and is where the Blue School teachers take their students on field trips. Members also participated in the maintenance of the trail system at the Scotland Brook Audubon Sanctuary and trash pickups along the Town's roads. We reviewed construction project applications and wetland permit applications to determine if there would be any impact on the Town from the Conservation Commission's standpoint.

We continue to study and educate ourselves regarding environmental issues and attended the NH Association of Conservation Commissions annual meeting / seminar, and meetings on environmental planning at the Rock's Estate. The Natural Resource Inventory portion of the Master Plan update was completed by Watershed to Wildlife, Inc. Their contract was paid by the funds received from the Mooseplate Grant and matching funds from the Town. The Conservation Commission will be constructing nest boxes for various waterfowl that will be placed in Chandler Pond and other water bodies within the Town.

Marilyn Booth Chairperson

The Conservation Commission meets the 1st Thursday of each month at 7:00 PM at the Town Hall. Everyone is welcome to attend the meetings.

BIRTHS REGISTERED IN THE TOWN OF LANDAFF, NH

For the Year Ending December 31, 2008

DATE & PLACE OF BIRTH	NAME OF CHILD	NAME & SURMANE OF FATHER	NAME OF MOTHER
May 11, 2008 Lebanon, NH	Ava Kim Hamlett	Lance Hamlett	Melissa Hamlett
July 10, 2008 Littleton, NH	Marcus Benedict Hamilton	Nathan Hamilton	Meghan Hamilton
Sept. 23, 2008 Littleton, NH	Everett Michael Blake	Garrett Blake	Lisa Civitillo Blake
Nov. 13, 2008 Littleton, NH	Emma Jay Smith	Thomas Smith	Chrisara Smith

MARRIAGES REGISTERED IN THE TOWN OF LANDAFF, NH

For the Year Ending December 31, 2008

DATE & PLACE	NAME AND SURNAME	RESIDENCE AT TIME
OF MARRIAGE	OF GROOM & BRIDE	OF MARRIAGE
May 31, 2008	Mark D. Millette	Landaff, NH
Franconia, NH	Linda L. Elliott	Landaff, NH

DEATHS REGISTERED IN THE TOWN OF LANDAFF, NH

For the Year Ending December 31, 2008

DATE & PLACE	NAME OF THE	NAME OF FATHER
OF DEATH	DECEASED	NAME OF MOTHER
May 31, 2008	Ruby Gray	Frank Locke
Landaff, NH		Winifred Deloge

EMERGENCY MANAGEMENT DIRECTOR'S REPORT

We had a number of interesting activities and developments in Town in 2008.

You might recall that last year I mentioned that the State of New Hampshire Department of Safety had agreed to map the entire town for the E-911 System. That work was completed, and last spring we were furnished with current up-to-date maps and map booklets. Copies were provided to all of the agencies that respond to our emergency needs, including the Grafton County Sheriff's Dispatch, NH State Troopers Troop F, Woodsville Ambulance, Lisbon Life Squad, Lisbon Fire Department, and our own members of the Select Board, Road Agent and the Fire Department.

The Landaff Multi-Hazard Mitigation Plan, which was a complicated project that was worked on by a number of people last year, was approved by FEMA Region 1 in Boston. This will require a few additional steps by us (a public hearing and resolution of approval) but should put the town in a better position to apply and compete for FEMA funding of Hazard Mitigation projects, such as installing dry hydrants and other needs.

During the ice storm last December '08, which caused large portions of the town to be without electrical power for up to six days, members of the Select Board, the Fire Chief and members of the Fire Department, including myself, identified and then actually contacted a number of people in town that we thought might be vulnerable. Thankfully, many relatives and good neighbors who did have power took these people in and helped them cope. We actually don't have a list of who might be needing help, so we all had to rely on knowing the people on our particular roads and who might know their situation. If this type of emergency occurs again, please don't be afraid to call someone and ask them to check on people you might think will need help.

And, as always, it's important to be prepared for emergencies, by having a minimum three day supply of food, flashlights and batteries, a portable radio, warm clothing, and have your medications handy in case you have to evacuate.

More and more people are relying on portable generators in case of power outages. In the December ice storm statewide, there were 65 incidents of carbon monoxide poisoning and two deaths, so please:

- NEVER use a generator inside homes, garages, crawlspaces, sheds, or similar areas, even when using fans or opening doors and windows for ventilation, deadly levels of carbon monoxide can quickly build up in these areas and can linger for hours, even after the generator has shut off.
- Get to fresh air right away if you start to feel dizzy or weak, and call 9-1-1.
- Follow the instructions that come with your generator. Locate the unit outdoors and far from doors, windows, and vents that could allow Carbon Monoxide to come indoors (minimum 10 feet).
- Install battery-operated CO alarms or plug-in CO alarms with battery back-up in your home, according to the manufacturer's instructions. CO alarms should be

certified to the requirements of the latest safety standards (UL 2034, JAS 6-96, or CSA 6.19.01). Test batteries monthly.

• Other good information regarding generator safety can be found at: http://www.cpsc.gov/cpscpub/pubs/portgen.html

Patrick J. Webb Emergency Management Director Town of Landaff

ANNUAL REPORT

of the

LANDAFF SCHOOL DISTRICT

2007-2008

SCHOOL BOARD

Mr. Jason Cartwright.	Term Expires	2009
Mrs. Mary Beaudin	Term Expires	2010
Mrs. Kelley Jesseman	Term Expires	2011

DISTRICT OFFICERS

Mr. Michael Ransmeier, Esq	Moderator
Mrs. Tammy Heath	
Mrs. J. Denise Cartwright	
Ms. Donna Presby.	Auditor
Mr. Francis Felton	

SCHOOL ADMINISTRATIVE UNIT #35

Dr. Robert A. Patterson, Ed. D.	. Superintendent
Mrs. Sandra StoneBu	isiness Manager

BLUE SCHOOL STAFF

Mrs. Claire Cochrane	Head Teacher/Music/Art
Mrs. Denise Cartwright	School Nurse
Mrs. Patricia Davis	One-One Aide
Mrs. Tracey Lewis	
Mrs. Maria McIntyre	PE/Health
Mrs. Joanne Meachen	
Mrs. Sigrid Salmela	Title I Teacher

STATE OF NEW HAMPSHIRE SCHOOL WARRANT

To the inhabitants of the Landaff School District, in the Town of Landaff, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Landaff on Monday, March 2, 2009 at 7:00 o'clock in the evening to act upon the following subjects:

ARTICLE 1: To hear the reports of Agents, Committees, or Officers heretofore chosen and pass any vote relating thereto.

Recommended by the Landaff School Board

ARTICLE 2: To see if the District will vote to raise and appropriate the sum of Seven Hundred Fifty Six Thousand, One Hundred Ninety-Five Dollars (\$756,195.00) for the support of schools, for the payment of salaries for School District Officials and Agents, and for the payment of statutory obligations of the District.

Recommended by the Landaff School Board

ARTICLE 3: To transact any other business that may legally come before this meeting.

LANDAFF SCHOOL BOARD

Jason Cartwright, Chairperson Mary Beaudin Kelley Jesseman

LANDAFF SCHOOL DISTRICT WARRANT STATE OF NEW HAMPSHIRE

ELECTION OF OFFICIALS

To the inhabitants of the Landaff School District, in the Town of Landaff, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Landaff on Tuesday, March 10, 2009 at 4:00 P.M. TO 8:00 P.M. o'clock in the evening to vote for District Officials:

ARTICLE 1: To choose all necessary Officers for the School District for the ensuing year.

LANDAFF SCHOOL BOARD

Jason Cartwright, Chairperson Mary Beaudin Kelley Jesseman

LANDAFF SCHOOL DISTRICT PROPOSED BUDGET: 2009-2010

Proposed Budget 2009-2010	\$ 82,687.00	1,200.00 450.188.00 3,450.00 500.00 400.00 300.00	\$39,525.00 \$39,525.00 8,099.00 500.00	74,580.00 200.00 200.00 83,579.00	400.00
Adopted Budget 2008-2009	\$ 81,153.00	1,000.00 381,753.00 3,450.00 500.00 400.00 300.00	13,938.00 13,938.00	50,382.00 200.00 200.00 65,220.00	400.00
Expenditures 2007-2008	\$ 77,462.57	292,054.04 1,717.48 0.00 159.67	$\frac{371,493.76}{0.00}$	64,002.21 0.00 0.00 64,002.21	0.00
	EGU	.455 Contracted Services .561 Tuition .610 Teaching Supplies .640 Textbooks .641 Library/Audio-Visual .730 New Equipment	EC		140.690 Student Activities 140.690 Student Activities TOTAL STUDENT ACTIVITIES

10.00	1,805.00 250.00 2,055.00	900.00 0.00 200.00 1,100.00	1,550.00	8,750.00	500.00 2,560.00 3,060.00	1,125.00 1,125.00
10.00	1,805.00 250.00 2,055.00	0.00 1,339.00 200.00 1,539.00	$\frac{1,550.00}{1,550.00}$	8,000.00	$\frac{0.00}{2,000.00}$ 2,000.00	1,125.00 1,125.00
0.00	1,719.18 250.00 1,969.18	0.00 892.00 49.10 941.10	1,500.00	5,728.84	ERVICES 52.70 413.20 ICES 465.90	$\frac{827.00}{827.00}$
2100. ATTENDANCE SERVICES 2110.110 Truant Officer TOTAL ATTENDANCE SERVICES	2120. GUIDANCE DEPARTMENT 2120.110 Salaries & Benefits .309 Student Assistance Program TOTAL GUIDANCE DEPARTMENT	2130. HEALTH SERVICES 2130.110 Salaries & Benefits .310 Contracted Services .610 Health Supplies TOTAL HEALTH SERVICES	2140. PSYCHOLOGICAL SERVICES 2140.309 Psychological Services TOTAL PSYCHOLOGICAL SERVICES	2150. SPEECH SERVICES 2150.308 Speech Services TOTAL SPEECH SERVICES	2160. OCCUPATIONAL/PHYSICAL THERAPY SERVICES 2160.313 Physical Therapist 2160.314 Occupational Therapist TOTAL OCCUP/PHYSICAL THERAPY SERVICES	2210. IMPROVEMENT OF INSTRUCTION 2210.320 Staff Development TOTAL IMPROVEMENT OF INSTRUCTION

750.00 600.00 125.00 25.00 100.00 50.00	3,097.00 3,820.00 8,567.00 19,336.00	1,493.00 4,250.00 4,500.00 1,000.00 6,000.00 4,725.00 100.00 22,068.00	33,770.00 3,600.00 2,700.00 40,070.00
750.00 600.00 125.00 25.00 100.00 50.00	$ \begin{array}{c} 0.00 \\ 5,500.00 \\ 3,480.00 \\ \hline 10,630.00 \\ 20,484.00 \\ \hline 20,484.00 \end{array} $	1,493.00 4,000.00 4,000.00 800.00 6,000.00 4,725.00 100.00 21,118.00	$ 31,029.00 \\ 3,600.00 \\ \underline{2,700.00} \\ 37,329.00 $
750.00 545.00 125.00 25.00 0.00 50.00	0.00 4,331.34 3,655.50 9,481.84 19,635.00		27,671.86 1,001.04 2,605.65 31,278.55
2310. SCHOOL BOARD SERVICES 2310.380 Stipends 2312.380 School Board Clerk 2313.380 Treasurer 2314.380 Moderator 2315.390 Legal Expenses	2319.370 Census 390 Other Expenses .521 Insurances TOTAL SCHOOL BOARD SERVICES 2320. SAU #35 SERVICES TOTAL SAU #35 Services TOTAL SALL #35 SERVICES	2600. OPERATION/MAINTENANCE OF PLANT 2600.310 Salary - Custodian .433 Contracted Services .490 Repair Building .610 Supplies .622 Utilities .624 Fuel .733 New Equipment TOTAL OPERATION/MAINTENANCE OF PLANT	2721.515 Contracted Transportation 2722.515 Special Education Transportation 2750.519 Other Transportation TOTAL TRANSPORTATION SERVICES
2310. SCH 2310.380 2312.380 2313.380 2314.380 2314.380 2315.390 2317.390	2319.370 .390 .521 TOTAL 2320. SAU 2320.351 TOTAL	2600. OPE 2600.310 .433 .490 .610 .622 .624 .733 TOTAL	2721. TRA 2721.515 2722.515 2750.519 TOTAL

0.00	0.00	731,195.00	25,000.00	\$756,195.00
0.00	0.00	640,816.00	25,023.00	\$665,839.00
<u>20,000.00</u> 20,000.00	<u>20,000.00</u> 20,000.00	573,590.55	26,709.25	\$600,299.80
5251. EXPENDABLE TRUST FUND .880 Transfer TOTAL EXPENDABLE TRUST FUND	5200. CAPITAL RESERVE 5250.880 Transfer TOTAL CAPITAL RESERVE	GENERAL FUND TOTALS	FEDERAL FUND TOTALS	GRAND TOTALS

SCHOOL ADMINISTRATIVE UNIT #35 2007-2008 SALARIES: DISTRICT SHARES

Bethlehem	15.14%
Lafayette	18.02%
Landaff	3.06%
Lisbon	27.17%
Profile	36.61%
	100.00%

	Superintendent	Business Administrator
Bethlehem	\$13,241.67	\$11,350.46
Lafayette	15,760.57	13,509.59
Landaff	2,676.32	2,294.08
Lisbon	23,763.29	20,369.35
Profile	32,019.67	27,446.52
	\$87,461.52	\$74,970.00

LANDAFF SCHOOL DISTRICT ANNUAL REPORT OF DISTRICT TREASURER

Cash on Hand July 1, 2007		\$ 107,611.43
Received from Selectmen: Current Appropriation	387,000.00	
Current Appropriation	307,000.00	
Revenue from State Sources:		
State Education Grant	143,168.00	
Revenue from Federal Sources:		
Medicaid	75.78	
National Forest Reserve	3,641.20	
Title I	700.00	
IDEA	3,500.00	
Preschool	300.00	
Title V	212.15	
Title IIA	58.31	
Rural Achievement Grant	20,116.08	
Received from Other Sources:		
E-Rate	308.99	
Interest	160.93	
94:142 Distribution	(1,938.57)	
TOTAL RECEIPTS		\$ 557,302.87
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		664,914.30
LESS SCHOOL BOARD ORDERS PAID		560,918.59
CASH ON HAND, JUNE 30, 2008		\$ 103,995.71
ACCOUNTS RECEIVABLE	,	46,974.61
ACCOUNTS RECEIVABLE		10,574.01

AUDITORS CERTIFICATE

(39,381.21) \$ 111,589.11

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Landaff of which the above is a true summary for the fiscal year ending June 30, 2008 and find them correct in all respects.

Donna Presby Auditor

ENCUMBRANCE RESERVES

ACCRUED BALANCE JUNE 30, 2008

LANDAFF SCHOOL DISTRICT SCHOOL BOARD ESTIMATE 2008-2010

School Board's statement of amounts required to support public schools and meet other statutory obligations of the District for the fiscal year beginning July 1, 2008.

	School Board 2008-2009 Approved Budget	School Board 2009-2010 Proposed Budget
Unencumbered Balance, June 30	111,043.	0.
Revenue from State Sources: State Education Grant	143,168.	164,643.
Revenue from Federal Sources: Medicaid National Forest Reserve	0. 3,599.	0. 3,600.
Revenue from Local Sources Interest/Other Revenue	150.	150.
TOTAL REVENUE AND CREDITS	257,960.	168,393.
ASSESSMENT TO BE RAISED	382,856.	562,802.
TOTAL APPROPRIATION	640,816.	731,195.
GROSS BUDGET (Federal Grants)	25,023.	25,000.
TOTAL BUDGET	665,839.	756,195.

LANDAFF SCHOOL DISTRICT SPECIAL EDUCATION PROGRAMS TWO YEAR ACCOUNTING PER RSA 32:11-a

	Expenditures 2006-2007	Expenditures 2007-2008
SPECIAL EDUCATION		
Salaries & Benefits	\$ 10,982.75	\$ 0.00
Speech Services	5,536.83	5,728.84
Psychological Services	1,200.00	1,500.00
Contracted Services	0.00	0.00
Occupational Therapist	1,915.18	413.20
Transportation	2,338.64	1,001.04
Tuition	41,242.18	63,971.21
Teaching Supplies	0.00	0.00
Textbooks	50.00	0.00
Library/Audio Visual	0.00	0.00
Trust Fund Transfer	0.00	0.00
TOTAL EXPENDITURES	63,265.58	72,614.29
	Revenue	Revenue
	2006-2007	2006-2007
SPECIAL EDUCATION		
Catastrophic Aid	0.00	0.00
IDEA Entitlement	6,499.79	1,861.43
Medicaid	453.65	75.78
Trust Fund Transfer	0.00	0.00
TOTAL REVENUES	\$ 6,953.44	\$ 1.937.21
ACTUAL DISTRICT COST	\$56,312.14	\$70,677.08

LANDAFF SCHOOL DISTRICT CAPITAL RESERVE FUND

Beginning Balance July 1, 2007	\$ 108,166.08
Interest Earned	3,490.25
Balance June 30, 2008	\$111,656.33

LANDAFF SCHOOL DISTRICT EXPENDABLE TRUST FUND

Beginning Balance July 1, 2007	\$ 15,896.37
Contribution	10,000.00
Interest Earned Balance June 30, 2008	732.63 \$ 26,629.00

LANDAFF SCHOOL DISTRICT ANALYSIS OF EXPENDITURES 2007-2008

01-1100-110 Regular Education		
110 Salaries	¢ 47.741.00	
Teacher Teacher Aide	\$ 47,741.00 7,762.13	
	0.00	
Art Health Dragman / Physical Education		
Health Program/Physical Education	2,524.00	
Library Music	1,494.00	61 224 10
Music	1,803.05	61,324.18
01-1100-120 Substitutes		
Substitutes	1,015.00	1,015.00
01-1100-200 Employee Benefits		
FICA	4,768.87	
Life Insurance	81.60	
Health Insurance	6,672.38	
Dental Insurance	405.00	
Professional Retirement	2,873.54	
Workers Compensation	353.00	15,154.39
		,
01-1100-430 Repair Equipment Ross Business Center	100.00	100.00
Ross Business Center	100.00	100.00
01-1100-561 Tuition		
Blue Mountain Supervisory Union	8,500.00	
Lisbon Regional School District	283,554.04	292,054.04
326,335.79		
01-1100-610 Teaching Supplies		
Jason Cartwright	104.84	
Claire Cochrane	377.34	
Connecticut Valley Biological Supply	189.41	
Ross Business Center	277.60	
School Specialty	650.99	
THUNKS, Inc	117.30	1,717.48
01-1100-641 Library/Audio Visual		
Claire Cochrane	125.77	
Ranger Rick	123.77	
Kanger Kick	22.00	150 67
	33.90	159.67
01-1100-730 New Equipment	33.90	159.67
	33.90 42.22	159.67
01-1100-730 New Equipment		159.67 122.46
01-1100-730 New Equipment Central Restaurant Products Claire Cochrane	42.22	
01-1100-730 New Equipment Central Restaurant Products Claire Cochrane 01-1200-561 Tuition	42.22 80.24	
01-1100-730 New Equipment Central Restaurant Products Claire Cochrane	42.22	

01-2120-110 Guidance Counselor	1,597.00	1,597.00
01-2120-230 Employee Benefits FICA	122.18	122.18
01-2120-309 Student Assistant Program School Administrative Unit #35	250.00	250.00
01-2130-310 Health Services Nurse Cottage Hospital, Inc.	892.00	892.00
01-2130-610 Health Services Supplies/Exams Medco School First Aid	49.10	49.10
01-2140-309 Psychologist Services Leslie M. Burton	1,500.00	1,500.00
01-2150-308 Speech Services School Administrative Unit #35	5,728.84	5,728.84
01-2160-313 Physical Therapy Cottage Hospital	52.70	52.70
01-2160-314 Occupational Therapy School Administrative Unit #35	413.20	413.20
01-2213-320 Staff Development Claire Cochrane Lisbon Life Squad	812.00 15.00	827.00
01-2310-380 School Board Services Betsy Babcock Jason Cartwright Mary Beaudin	250.00 250.00 	750.00
01-2312-380 Clerk Denise Cartwright	545.00	545.00
01-2313-380 Treasurer Tammy Heath	125.00	125.00
01-2314-380 Moderator Michael Ransmeier	25.00	25.00
01-2317-390 Auditor Donna Presby	50.00	50.00
01-2319-390 Other Expenses Caledonian-Record Publishing Company NH School Boards Association P. Lang Scholarship Fund Salmon Press School Administrative Unit #35	864.50 1,459.14 500.00 870.00 137.70	422124
Town of Landaff	500.00	4,331.34

01-2319-521 Insurances		
Primex	3,655.50	3,655.50
01-2320-351 SAU #35 Services		
School Administrative Unit #35	_19,635.00	19,635.00
01-2600-310 Custodial Services		
Patricia Davis	1,380.00	1,380.00
01-2600-433 Contracted Services		
Thomas Blowey	1,300.00	
Jason Cartwright	40.00	
French's Snow Plowing	675.00	
Lyndonville Office Supply Stiles Fuel	75.45 157.45	
Timberwolf Rubbish Removal	750.00	
Top of the Notch	950.00	
Vermont Fire Extinguisher	25.00	3,972.90
01-2600-490 Repairs to Building		
Harry Andross, Inc.	1,412.50	
Floorworks, Inc.	980.00	
Integrated Water Systems	588.00	
Littleton Electric Solutions	509.37	
Ronald Howard	8,701.51	12 401 20
Schofield Septic Service	300.00	12,491.38
01-2600-610 Custodial Supplies		
Jason Cartwright	11.97	
Claire Cochrane	123.69 16.67	
Patricia Davis Lyndonville Office Supply	824.67_	977.00
	024.07	277.00
01-2600-622 Utilities	526.01	
InfoHighway Public Service	3,454.62	
Jason Cartwright – Internet	847.29	4,827.92
01-2540-653 Fuel		,
Stiles Fuel	2,409.00	2,409.00
01-2600-733 Equipment		
Claire Cochrane – Sears	208.97	208.97
01-2621-515 Transportation		
Berry Transportation	27,671.86	27,671.86
01-2722-515 Special Education Transportation		
01-2722-313 Special Education Transportation	1 001 01	1 001 01
01 2750 510 Tanana artation Other	1,001.04	1,001.04
01-2750-519 Transportation – Other Esther Heath-Lunch Transportation	2,605.65	2,605.65
		2,003.03
01-5252-880 Transfer to Expendable Trust	15 000 00	15,000,00
Building Maintenance	15.000.00	15,000.00

01-5252-880 Transfer to Expendable Trust Playground	5,000.00	5,000.00
01-5252-880 Transfer to Capital Reserve Special Education	20,000.00	20,000.00
02-1003-610 Title V Supplies Paul Williams - Staples	108.20	108.20
02-1003-734 Title V Equipment Paul Williams - Staples	81.06	81.06
02-1100-110 Title V Salaries Patricia Davis	160.55	160.55
02-1100-220 Title V Employee Benefits FICA	12.29	12.29
02-1101-110 Title IIA Salary Patricia Davis	919.05	919.05
02-1101-220 Title IIA Employee Benefits FICA	70.31	70.31
02-1102-110 Rural Grant Salaries Patricia Davis Sigrid Salmela	1,498.44 1,972.39	3,470.83
02-1102-220 Rural Grant Employee Benefits FICA	265.53	265.53
02-1102-220 Contracted Services Karate USA Premier Coach	2,090.00 935.00	3,025.00
02-1102-519 Rural Grant Field Trips Capital Center for the Arts Catamount Arts Claire Cochrane Museum of New Hampshire History Power's Farm Premier Coach W.W. Berry Transportation	96.00 72.00 120.00 106.00 150.00 1,150.00 420.00	2,114.00
02-1102-610 Rural Grant Supplies Art Image Publications Asian Garden Blick Art Materials Claire Cochrane Creative Diversity Everyday Mathematics NASCO Super Duper Publications Teachers Creative Resources, Inc.	392.54 155.42 181.71 136.48 18.38 2,001.50 4,239.27 302.48 31.84	

Triarco Zaner-Bloser	730.12 	10,405.48
02-1102-640 Rural Grant Books Claire Cochrane Creative Diversity Harcourt Achievement Inspiration Software, Inc. Learning Links Teacher Creative Resources, Inc	25.27 244.90 41.75 219.00 1,209.45 87.95	1,828.32
02-1102-734 Rural Achievement Grant Equipment Adirondack Direct Connecticut Valley Biological Supply	195.81 320.00	515.81
02-1200-330 Preschool /IDEA Contracted Services Karen Hood	1,481.11	1,481.11
02-1200-610 Preschool/IDEA Supplies CDW Government, Inc. Karen Hood Super Duper Publications	45.00 41.36 <u>355.52</u>	441.88
02-1200-734 IDEA Computer CDW Government, Inc.	1,053.00	1,053.00
02-1251-110 Title One Salary Sigrid Salmela	627.61	627.61
02-1251-220 Title One Employee Benefits FICA	48.02	48.02
02-2302-810 Title IIA Fees School Administrative Unit #35	58.31_	58.31
02-2303-810 Title V Fees School Administrative Unit #35	22.27	22.27

GRAND TOTALS

\$600,299.80

LANDAFF SCHOOL BOARD REPORT

Claire Cochrane continues with us as head teacher. She is assisted by Patricia Davis, Joanne Meachen serving as librarian, as well as a number of "specials." We were able to add French as part of the curriculum this year and it has lead to learning the language as well as the geography of France.

Unique learning opportunities continue with the support of the community. A successful hunter brought in a deer heart, lung and liver which created a great learning opportunity for the children.

This year marked the 150th year that the Blue School has been in continuous service. We had a celebration including a parade, alumni gathering, and carnival like activities that the whole town enjoyed and supported. A time capsule was also created and has been sealed for the next 50 years. It will be housed in the building for the next generation to open. The event provided a great opportunity to study history, social studies, science and many other topics that were tied back to the town and community.

Money that was raised at the event, along with a sizeable donation and the town voting excess funds from prior fiscal year, went to pay for the new playground equipment. The playground was completed in October and thanks go to everyone involved. Separately, members of the community took on the project of landscaping and planting new plants on the school grounds with raised flower boxes, a small fence and plants to accommodate various areas of the school.

The funding requirement for the school is larger this year due to the lack of surplus expected at the end of this budget year. The reduced surplus is a result of tighter budgeting and additional tuition students starting the year as well as special needs requirements.

The budget is proposed at an increase of approximately \$90,000. This is largely due to increased tuition headcount at the grades outside of the Blue School. Most other areas remain flat or reduced from prior years. As always, the wildcard is the number of students that move in/out of town and special education requirements that are mandated by law. We do our best to estimate the number of students attending the various grade levels and then budget for one extra for the year. This past year, we had more students start at the beginning of the year than we had planned for and some additional special education requirements were mandated for some students. By December, students moved and we were back on track with our budget. Expenses continue to be scrutinized at both the SAU level and the Blue School level.

The board has been continuing to track the progress of our students as they go on to Lisbon. We meet with the Lisbon Board twice a year. We have been diligent in communicating with regard to student attendance and progress toward graduation in a timely manner.

The Board believes the children are getting an excellent education at the Blue School. The Blue School staff, the SAU, parents and community members all share important roles in the continued success of Landaff students.

We thank you for your support and involvement.

Respectfully submitted

Landaff School Board

Jason Cartwright, Chairman Mary Beaudin Kelly Jesseman

REPORT OF THE SUPERINTENDENT OF SCHOOLS

It is a pleasure to serve as an Interim Superintendent of Schools for the White Mountain School Administrative Unit #35 district. The Administrative Unit includes the districts of Bethlehem, Lafayette Regional, Lisbon Regional, Landaff, and Profile schools. Our district provides the education for more than one thousand students. Each school has its own personality, yet all of the schools are open and supportive of each other. The following is a brief summary of the Lisbon Regional School and the Blue School.

Lisbon Regional

Several distance learning opportunities were initiated this year. These opportunities provide enriched educational experience by way of the internet. These opportunities include Odyssey Ware, Virtual Learning Academy, and the Virtual High School. Additionally, a three tiered model for reading instruction was incorporated into the curriculum process. This curriculum effort was initiated last semester and is producing most favorable results. The three tiered model produces assessment data that enables teachers to individually match interventions to each students' learning style.

I have been impressed by the work ethic of the Lisbon professional team. Their teamwork and creative solutions, to the many challenges that educators confront is remarkable.

The Blue School

The Principal and Staff of the Blue School continue to insert exciting segments into their curriculum. This year Landaff primary age students continue to learn music theory on the computer and then transfer this knowledge to the school's piano. Furthermore all students participate in the drama, music, and dance program. The students enjoy presenting their thoughts and feelings in a theatre segment of the arts curriculum.

Based upon what educators now appreciate students are able to learn and articulate the sounds of foreign languages at a very early age. This enables them to learn new languages as they progress through school. Blue School students are now learning French. This language is being taught to the children in a manner that encourages them to construct their thoughts into the new language and converse with their peers.

We are most impressed by the instructional techniques employed at the school that present the curriculum in a developmentally appropriate manner.

Robert A. Patterson, Ed. D.

STUDENT ASSISTANCE PROGRAM REPORT

The Student Assistance Program continues to work successfully with both SAU#35 and SAU#84. With continued support from both SAU's this program is able to continue to provide services to both SAU'S. This past year the Student Assistance Program, in collaboration with the Colonial Theater, was able to develop a Free Teen Movie night for all area teens. This was a great success and we hope to continue with this event or ones like it in the future. We currently have two counselors in SAU #35. Through grant and local funding, Bethlehem, Lafayette and the Blue School receive part time services from Arlene Soule, our education and prevention specialist and Cynthia McLaren, the director of the program and the Homeless Liaison for the district is available for services on an as needed basis.

The services provided by the Student Assistance staff are wide-spread and varied. The administration and faculty at each school, and the unique needs and issues of each student body, determine what services are provided. However, at all levels, services consist of a combination of individual and group counseling, crisis intervention, drug and alcohol education, special events promoting Wellness and an Anti-Drug message, staff or family workshops, and facilitation and encouragement of positive social and academic involvement. The S.A.P. provider brings their own special "flavor" to the programs they initiate and consummate. As always, we strive to ensure that the curricula and methods we use are research-based—that they have been proven to be effective.

In summary, the purpose of the Student Assistance Program is to work with administration, faculty, parents, and students to address the particular needs of each school in regard to the prevention of substance abuse, aggression and violence, eating disorders, and other self-destructive behaviors. Moreover, we aim to nurture self-esteem, effective communication, empathy for others, problem solving and emotion management. We encourage students to seek healthy alternatives and to realize their full potential. In short, whatever the needs are, the Student Assistance Program is ready and willing to lend a hand in order to ensure that each student in the SAU can learn, grow, and achieve in a supportive and safe environment. It is our privilege and pleasure to provide Student Assistance services within SAU 35!

Respectfully Submitted,

Cynthia McLaren Student Assistance Program Coordinator

LANDAFF SCHOOL DISTRICT STUDENT ENROLLMENT 2007-2008

<u>Kindergarten</u> (2 students)

Sydney Lavoie Siobhan Smith

Grade 1(5 students)Natalie CartwrightShane TillotsonTyler KathanSelena Dube

Gary Secher

Grade 2(6 students)Elijah BlondinMadison LavoieNathaniel BronsonReilly mcGuireTrevor FenoffShawna Schofield

Grade 3 (4 students)
Hannah Cartwright Tyra Laflamme

Shayne Hudson Ayla Maria Presley

Grade 4 (4 students)
Brandon Blowey Rebecca Peters
Jordyn Judkins Kari Tillotson

Grade 5
Abigail Bronson
Courtney McKay

Abigail Bronson Courtney McF Lindsey Heath

Grade 6(5 students)Dylan BloweyNorman JudkinsSydney ClementDestiny PresleyKayla Fifield

Grade 7(6 students)Kylie ChaseHolly LemearMichael HeathKristi TalatinianMaria IannoSamantha Tillotson

Grade 8 (4 students)
Mandy Basnar Jillian Fifield
Corey Beale Jesse Raymond

Grade 9(4 students)Dylan ChaseCourtney HeathJameson ClementKylee O'Shana

Grade 10 Matthew Cavicchio Brandon Chase (4 students)
Justin Miller
Clinton Ness

Grade 11 Christina Basnar Kyle Fifield (3 students) Katie Tillotson

Grade 12 Jake Blanchette (2 students) Samantha Guilmette

PUBLIC NOTICE REFERRAL OF CHILDREN WITH EDUCATIONAL DISABILITIES TO SCHOOL DISTRICTS IN SAU #35

The Individuals with Disabilities Education Act (IDEA) provides for the free and appropriate public education of all students with educational disabilities from ages 3 to 21 and the identification of all children with educational disabilities from birth through 21. Children in private schools, public schools or currently not enrolled in school are equally eligible for these services.

It is our intent to identify, evaluate and successfully educate all eligible children with disabilities in our districts. We encourage parents, neighbors, and agencies to refer to us any child whom you feel may have an educational disability. You may contact your local building principal or the SAU #35 Superintendent, 262 Cottage Street ~ Suite 230, Littleton, NH 03561 (603) 444-3925 to initiate the process.

COMPLIANCE STATEMENT

It is the policy of Landaff School District not to discriminate on the basis of race, sex, color, religion, handicap or national origin in the educational programs and activities which it operates in accordance with Title VI of the Civil Rights Act of 1964, Title IX of the Educational Amendments of 1972 and section 504 of the Rehabilitation Act of 1973. Any inquiries concerning these statutes should be directed to the Office of the Superintendent of Schools, White Mountains School Administrative Unit #35, 262 Cottage Street ~ Suite 230, Littleton, NH 03561, (603) 444-3925.

Sexual harassment of any employee or student by any other employee or student, or by anyone a student or employee may interact with in order to fulfill job or school responsibilities, is not only illegal as a form of sex discrimination as defined by Title VII of the 1964 Civil Rights Act, and Title IX of the Educational Amendments of 1972 but also is a violation of this School Administrative Unit's policy and will not be tolerated.

NOTES

LANDAFF SCHOOL DISTRICT PROPOSED SCHOOL CALENDAR 2009-2010

August 31, 2009 SCHOOL OPENS

September 4, 2009 School Closed

September 7, 2009 Labor Day

October 9, 2009 North Country Staff Development Day

> October 12, 2009 Staff Development Day

November 11, 2009 Veterans' Day

November 26-27, 2009 Thanksgiving Recess

December 23, 2009-January 1, 2010 Christmas Recess

February 22-February 26, 2010 Winter Recess

> March 22, 2010 Staff Development Day

> > April 19-23, 2010 Spring Recess

May 31, 2010 Memorial Day

June 16, 2010 SCHOOL CLOSES

THIS CALENDAR IS SUBJECT TO CHANGE.

PLEASE NOTE: SCHOOL STARTS PRIOR TO LABOR DAY ON AUGUST 31st AND CLOSES ON JUNE 16th



We honor the memory of John Rice, a dear friend and resident of the Town of Landaff. John passed away in September, 2008. He is survived by his loving wife, Kumja, his daughter Laurie, and his son John Jr., his sister Yvonne, and brother Lawrence Rice of Burlington, Massachusetts.

John served the Town of Landaff in many capacities over the years: as Moderator; as a member of the Planning Board and Zoning Board of Adjustments; as the Town's Building Code Enforcement Officer; as a member of the Landaff Volunteer Fire Department; and as a deacon of his church. John served in the United States Army for 20 years and earned the distinguished Bronze Star while in service to his country in the Gulf War. He was also a member of the VFW.

We remember you John, as a neighbor and friend. You are forever in our hearts.

